

ANALYSIS C-2B

PAUL M. HEBERT LAW CENTER
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction--								
General	\$ -	\$ 902	\$ 244,773	\$ 74,528	\$ 320,203	\$ 319,300	\$ 1	\$ 902
Louisiana law review	-	-	-	90,460	90,460	61,018	29,442	-
Student technology fee projects	-	-	-	116,899	116,899	-	116,899	-
Total instruction	-	902	244,773	281,887	527,562	380,318	146,342	902
Public service--								
General	-	-	3,755	-	3,755	3,096	659	-
Lecture series	-	134,063	1,164	-	135,227	100,799	1,164	33,264
Mineral law institute	-	-	29,395	314	29,709	25,000	4,709	-
Total public service	-	134,063	34,314	314	168,691	128,895	6,532	33,264
Academic support--								
Library	-	-	3,515	-	3,515	-	3,515	-
Total academic support	-	-	3,515	-	3,515	-	3,515	-
Student services--								
Student activities	-	-	-	16,140	16,140	3,300	12,840	-
Total student services	-	-	-	16,140	16,140	3,300	12,840	-
Institutional support--								
Alumni relations	-	-	79,647	-	79,647	79,496	151	-
General	-	-	38,177	(1)	38,176	24,664	13,512	-
Publications institute	-	-	-	89,366	89,366	17,150	72,216	-
Total institutional support	-	-	117,824	89,365	207,189	121,310	85,879	-
Scholarships and fellowships	-	-	149,240	13,400	162,640	-	162,640	-
Total educational and general expenditures	-	134,965	549,666	401,106	1,085,737	633,823	417,748	34,166
Total expenditures	\$ -	\$ 134,965	\$ 549,666	\$ 401,106	\$ 1,085,737	\$ 633,823	\$ 417,748	\$ 34,166