



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2013

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees~			
University	\$ 6,779,233	\$ 6,779,233	\$ -
Nonresident	98,034	98,034	-
Continuing education	111,147	383	110,764
Student technology fees	236,466	-	236,466
Other	1,618,947	1,256,630	362,317
Total tuition and fees	<u>8,843,827</u>	<u>8,134,280</u>	<u>709,547</u>
State appropriations~			
General	6,344,969	6,344,969	-
Dedicated	264,184	264,184	-
Total state appropriations	<u>6,609,153</u>	<u>6,609,153</u>	<u>-</u>
Governmental grants and contracts~			
Federal	4,177,187	-	4,177,187
State	756,308	-	756,308
Total government grants and contracts	<u>4,933,495</u>	<u>-</u>	<u>4,933,495</u>
Private grants and contracts			
	<u>25,198</u>	<u>-</u>	<u>25,198</u>
Gifts			
	<u>461,168</u>	<u>-</u>	<u>461,168</u>
Endowment			
	<u>70,046</u>	<u>-</u>	<u>70,046</u>
Sales and services of educational departments~			
Learning center for rapides parish	91,899	-	91,899
Miscellaneous	36,446	-	36,446
Theatre	5,466	-	5,466
Total sales and services of educational departments	<u>133,811</u>	<u>-</u>	<u>133,811</u>
Auxiliary enterprise revenues			
	<u>2,182,110</u>	<u>-</u>	<u>2,182,110</u>
Other sources~			
Interest on investments	19,813	2,963	16,850
Leased land	16,096	16,096	-
Miscellaneous	67,252	67,252	-
Parking fines	21,303	21,303	-
Recovery of indirect costs	16,920	13,874	3,046
Veteran's administrative handling charges	1,132	1,132	-
Total other sources	<u>142,516</u>	<u>122,620</u>	<u>19,896</u>
Total revenues	<u>\$ 23,401,324</u>	<u>\$ 14,866,053</u>	<u>\$ 8,535,271</u>