



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2020

	Total	Unrestricted	Restricted
Tuition and fees-			
University	\$ 20,230,679	\$ 20,230,679	\$ -
Registration	149,914	-	149,914
Non Resident	1,612,080	1,612,080	-
Other	691,343	574,197	117,146
Total tuition and fees	<u>22,684,016</u>	<u>22,416,956</u>	<u>267,060</u>
State appropriations (excluding hospitals)			
General	58,368,929	58,368,929	-
Dedicated	6,607,794	6,607,794	-
CARES relief fund	7,277,700	7,277,700	-
Total state appropriations	<u>72,254,423</u>	<u>72,254,423</u>	<u>-</u>
Government grants and contracts-			
Federal	15,706,687	-	15,706,687
State	3,548,597	-	3,548,597
Local	346,968	-	346,968
Total government grants and contracts	<u>19,602,252</u>	<u>-</u>	<u>19,602,252</u>
Private grants and contracts	<u>205,422,100</u>	<u>-</u>	<u>205,422,100</u>
Gifts	<u>53,827</u>	<u>-</u>	<u>53,827</u>
Endowment	<u>3,149,492</u>	<u>-</u>	<u>3,149,492</u>
Sales and services of educational departments-			
Clinics and labs-			
Faculty practice clinics	3,982,847	-	3,982,847
Total clinics and labs	<u>3,982,847</u>	<u>-</u>	<u>3,982,847</u>
Other sales and services-			
Departmental sales and services	31,118,343	-	31,118,343
Total other sales and services	<u>31,118,343</u>	<u>-</u>	<u>31,118,343</u>
Total sales and services of educational departments	<u>35,101,190</u>	<u>-</u>	<u>35,101,190</u>
Hospitals-			
Other sources	1,155,316	-	1,155,316
Total hospitals	<u>1,155,316</u>	<u>-</u>	<u>1,155,316</u>
Auxiliary enterprise revenues	<u>4,418,087</u>	<u>-</u>	<u>4,418,087</u>
Other sources-			
Interest on investments	5,142,623	-	5,142,623
Learning resources	4,917	4,917	-
Library services	368	368	-
Miscellaneous	461,224	136,155	325,069



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For the year ended June 30, 2020

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Patent revenue	313,391	-	313,391
Recovery of indirect costs	3,971,145	-	3,971,145
Transfers	(16,825)	(7,277,700)	7,260,875
Total other sources	<u>9,876,843</u>	<u>(7,136,260)</u>	<u>17,013,103</u>
Total revenues	<u>\$ 373,717,546</u>	<u>\$ 87,535,119</u>	<u>\$ 286,182,427</u>