

LOUISIANA STATE UNIVERSITY

COMPREHENSIVE & STRATEGIC CAMPUS MASTER PLAN

APPENDIX B - Academic Space Study Findings



Why a Space Allocation Model

Campus planning is a complex undertaking that supports the institutional vision and mission of a campus and creates the physical framework to support the teaching, research, and service of a university. It is intertwined with academic, enrollment, financial, and facilities planning and must reflect the history, culture and values of the institution.

The planning process, participatory and data driven, is just as important as the final campus plan. Most campus planning processes provide, in the end, a plan that helps the university achieve its stated vision. The LSU campus plan will do that, but it will also give the University a tool to explore changing assumptions and new scenarios as the plan is implemented. Hence, the Space Allocation Model.

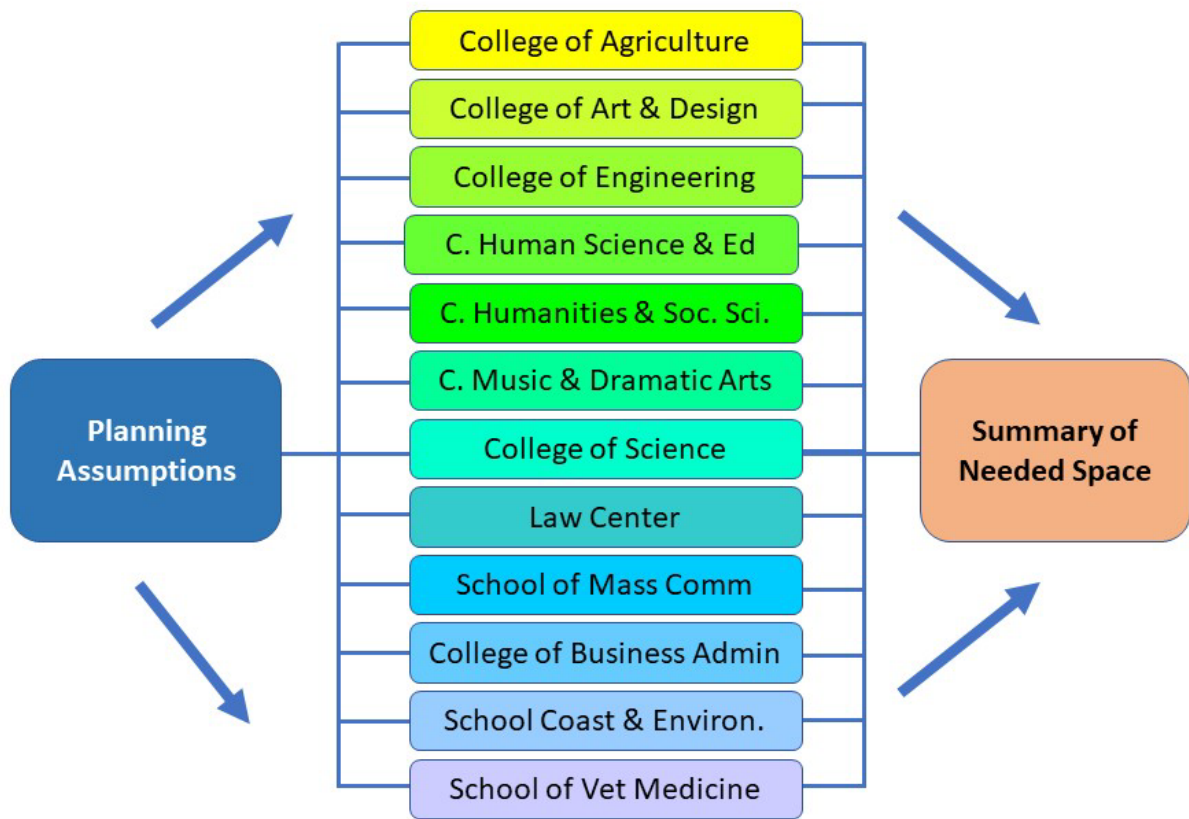
Louisiana State University is a dynamic enterprise, constantly changing, constantly balancing change and continuity. Some changes are comparatively small – the addition of a new faculty member to a department, or an increase in the number of students enrolled in a course. Some changes are comparatively large – a new building is constructed, or the failure of a mechanical system in an historic building. Some changes are hardly noticed and happen slowly, while others can't be ignored and happen quickly. A successful plan must anticipate the vibrant nature of the University and provide a way to help understand the facility implications of changing assumptions and circumstances.

The Model was run twice using two different scenarios. Once to determine how much space the colleges should have if they were “right sized” using the accepted space standards and guidelines. The Model was run a second time to show how much space might be needed when LSU reaches an enrollment target of 35,565 students and the number of faculty were to increase by 235.

How Does the Space Allocation Model Work?

The Model has been created using Microsoft Excel. It consists of 12 spreadsheets, one for each LSU college or school. Each spreadsheet is linked to a summary spreadsheet as well as to one spreadsheet that lists all the assumptions that the Model uses.

This Assumptions spreadsheet provides the critical data that the Model uses to estimate the amount of space that is required for each of the University's academic programs.



The Assumptions spreadsheet is the driver of the Model and the Summary spreadsheet is the product. The college and school spreadsheets are where all the calculations occur and which are dependent for data on their linkages to the assumptions.

Planning Assumptions and the Assumptions Spreadsheet

The Assumptions spreadsheet consist of a list of all academic departments along with 33 columns of data specific to each college, department, and school. These columns of data are clustered into 7 categories: 1) the number of faculty, staff, administrators, and students; 2) the number of grad students per principle investigator (PI); 3) the total amount of weekly student contact hours in instructional labs and studios; 4) net assignable square foot (NASF) multipliers for office and related spaces; 5)

Instructional lab utilization assumptions and square foot multipliers; 6) the percent of faculty doing research in a lab or office; 7) discipline specific square foot multipliers for research labs and support.

Although multipliers for offices are standardized and consistent from college to college – each faculty office is 140 NASF – the amount of space allocated for labs differ by department – a chem lab might have 60 NASF per student station while a computer lab might have 40 NASF per station.

The first category of data, the number of faculty, staff, administrators, and students, consists of the number of tenure and tenure track faculty, instructors, adjunct faculty, research associates, academic administrators (department chairs, etc.) and staff. Also in this first category are the number of funded master's level graduate students, PhDs, Post Docs, and undergraduate majors. HR and Academic Affairs are the source of this data.

The next category is the number of grad students per principle investigator. The range is usually 3 to 8 graduate students associated with any one research PI. For consistency, it is assumed that the average is 4 students per PI.

The third category of data is the total amount of weekly student contact hours in instructional labs and studios. This number comes from the Registrar's course file, and again it is specific to the college and department. The amount of space required for class lab and studio instructional activity is developed using the contact hours and the various utilization factors in category 5. These factors are State or LSU standards and guidelines.

Net assignable square foot multipliers for office and related spaces are in the next category. The amount of space varies by job description: the dean of the college has a larger office than a department chair, who has a larger office than a faculty. The smallest space multiplier is assigned to a graduate teaching assistant, more for a PhD and still more for a Post Doc. There are also Allocations for the department office, conference facilities, and support space such as workrooms and storage.

Instructional lab utilization assumptions and square foot multipliers are in the next category. The amount of hours per week that an instructional class lab or studio is expected to be scheduled and the percent of student stations that should be in use when the room is scheduled are derived from State and University guidelines. The average section size specific to each department is obtained from the Registrar's course file, and the square foot per workstation comes from various space guidelines.

The next category comes directly from each college dean: the percent of faculty doing research in a lab or office.

The last category of assumptions are the square foot multipliers used to generate the amount of space for research labs and support. The percentage of faculty doing research in a lab setting are multiplied by a different space allocation than that used for research in an office setting. Funded graduate students, PhD students, Post Docs, and research associates all generate space. There is also a percentage multiplier used to generate laboratory support space, usually assumed to be 30% which is the average amount of support space derived from over one hundred STEM construction projects over the past decade.

The College and School Spreadsheets

The 12 college and school spreadsheets are where all the calculations take place. The example below is the Ourso College of Business Administration. The spreadsheet is divided in two sections for ease of explanation and formatting. Each number in a blue cell comes from the assumptions spreadsheet. The first three columns list the amount of net assignable square feet (NASF) associated with the College of Business Administration departments or units, the amount of classroom space, and the department space excluding classrooms.

Classrooms are excluded from the department Model because they are not “owned” by departments, and, classrooms are, or should be “owned” and controlled by the University. In any event, classrooms have been separately studied.

The next 12 columns list the number of faculty staff and students, the number of research grads per faculty or PI, and the scheduled weekly student contact hours in a lab or studio – all from the Assumptions spreadsheet.

				Faculty	Instructor	Adjunct	Research Assist	Admin	Staff	TGA/RGA	PhD	Post Doc	Majors	Research Grad/Fac	Scheduled Lab WSCH
Dean's Office and Related	15,140	1,736	13,404	0	0	0	1	5	11	12	42	0	317	4	0
Accounting	3,517		3,517	9	5	2	0	1	1	4	10	0	418	4	0
Economics	7,609		7,609	13	3	3	2	2	2	0	25	0	163	4	0
Finance	7,310	17	7,293	9	11	9	0	1	1	3	0	0	360	4	0
Info Systems & Decisions	7,985		7,985	8	6	1	6	4	12	4	0	0	122	4	0
Management	5,308		5,308	7	4	2	0	2	1	0	0	0	174	4	0
Marketing	3,404		3,404	8	4	0	0	1	1	0	0	0	438	4	0
MBA Program	4,283		4,283	0	1	0	0	1	6	28	0	0	0	4	0
Public Administration	1,327		1,327	3	0	3	0	1	2	2	0	0	0	4	0
Micro Computer Lab	1,377	48	1,329												
Dean-INTE Business Admin	20,440	15,961	4,479												
Executive and EXMBA	4,022		4,022												
LA Business & Tech Center	37,172		37,172												
TOTAL NASF	118,894		101,132												

The second half of the spread sheet combines the staffing information with the square foot multipliers from the Assumptions spreadsheet. For example, for Economics, 13 faculty X 140 NASF plus 3 instructors X 140 NASF plus the 3 adjuncts sharing a room 1 X 140 NASF equals 2,380 NASF.

	NASF Office Faculty Instruct Adjunct	NASF Office Research Associate	NASF Office Dean & Related	NASF Office Staff	NASF TGA RGA, PhD	NASF Post Doc	NASF Conference	NASF Dept Office	NASF Dept Support	NASF Scheduled Class Lab	NASF Class Lab Support	NASF Research Lab Faculty Grad	NASF Research Lab Support	NASF Special	Total Model Dept NASF
Dean's Office and Related			880	1,100	3,000	0	2,025	240	1,811	0	0	2,150	430	1,800	13,436
Accounting	2,053	0	160	100	760	0	400	180	913	0	0	950	181		5,653
Economics	2,380	240	320	200	1,500	0	525	180	1,336	0	0	1,935	387		9,003
Finance	3,220	0	160	100	120	0	725	180	1,126	1,000	200	405	81		7,317
Info Systems & Decisions	2,007	720	640	1,100	160	0	525	180	1,358	0	0	660	132		7,582
Management	1,633	0	320	100	0	0	325	180	640	0	0	315	63		3,576
Marketing	1,680	0	160	100	0	0	300	180	605	0	0	360	72		3,457
MBA Program	140	0	160	600	1,120	0	25	180	556	0	0	0	0		2,781
Public Administration	560	0	160	200	80	0	150	180	333	0	0	135	27		1,825
Micro Computer Lab															1,329
Dean-INTE Business Admin															4,479
Executive and EXMBA															4,022
LA Business & Tech Center															37,172
															101,632

The conference room Allocation is based on the number of faculty (faculty, instructors, adjuncts, and research associates) times the 25 NASF multiplier from the Assumptions spreadsheet.

The Special category is for those spaces that need to be Modeled separately.

How Much Space Exists Today and How Much Space Will LSU Need in the Future?

The table below summarizes the result of running the Model twice. Once to “right-size” the amount of space that the departments should have if all space standard and guidelines were applied, and the second time to determine how much space the University will need to have when LSU’s enrollment reaches the target of 35,565 students and an additional 235 faculty are hired.

		A	B	C	D	E	F	G
Tab	COLLEGES, SCHOOLS, AND RELATED PROGRAMS	EXISTING NASF	EXISTING NASF Minus Classrooms	Right Sized NASF Minus Classrooms	Projected NASF Minus Classrooms	Additional NASF	Net:Gross Ratio	Additional Gross Sq. Ft.
COA	College of Agriculture	678,909	665,043	695,833	720,862	55,819	63%	88,601
CA&D	College of Art and Design	214,593	198,860	189,493	241,014	42,154	60%	70,256
COE	College of Engineering	497,499	451,217	418,695	557,812	106,595	60%	177,658
CHSE	College of Human Science and Education	221,076	213,022	241,462	255,310	42,288	63%	67,130
CHSS	College of Humanities and Social Sciences	176,404	169,014	193,138	217,444	48,430	63%	76,880
CMDA	College of Music and Dramatic Arts	128,836	116,568	133,917	133,728	17,160	65%	26,410
COS	College of Science (Cannon MP)	521,212	510,020	553,000	612,950	102,930	58%	177,470
Law Ctr	Law Center	134,792	108,134	139,124	144,063	35,929	63%	57,040
MSMC	Manship School of Mass Communication	32,994	28,900	30,821	59,496	30,596	63%	48,570
OCOB	Ourso College of Business Admin	118,894	101,132	101,632	124,798	23,666	65%	36,410
SCE	School of the Coast and Environment	121,855	119,913	116,962	118,814		60%	
SVM	School of Veterinary Medicine	285,737	278,501	336,906	375,807	97,306	60%	162,180
	Totals:	3,132,801	2,960,324	3,150,982	3,562,099	602,874		988,606

In the table, column A lists the existing amount of net assignable square feet associated with each of the colleges and schools. Column B shows the amount of space with classrooms excluded. The total NASF in column B is 2,960,324 NASF. Column C shows the amount of space the colleges and schools would have if space standards were applied – if they were “right-sized” – and the amount of space needed is 3,151,000 NASF rounded.

Column D lists the amount of space needed once LSU achieves the target enrollment – 3,562,000 NASF rounded, an increase of 601,700 NASF from the existing space of 2,960,300 NASF.

All the square foot numbers used in the Model and in this summary table are in terms of net assignable square feet.

For campus planning purposes, the net assignable must be converted to gross square feet. Creating the gross involves adding space for corridors and stairways, for lobbies, elevators, and public restrooms, and for building mechanical spaces. Usually a ratio of net assignable to gross is used and that ratio differs by building type. A science facility has a lower net to gross ratio than a classroom/office building.

Column F shows the typical net to gross ratios used for the different types of spaces associated with the colleges and Column G lists the added gross square feet required in the future: 988,600 GSF.

Scenarios

The value of the Model to the University is that it gives the administration the opportunity to explore “what if” scenarios and see the result almost immediately. If, for example, the University decided that

the average faculty office should be 120 NASF instead of the 140 NASF used in the Model, by changing that number on the Assumptions spreadsheet, the impact can be seen as an overall reduction from the estimated need of 3,562,000 NASF to a need of only 3,531,200 NASF.

Supposing that the average number of grad students working with a PI in a research setting was to increase from 4 to 5 students. The University total would increase to 3,614,900 NASF. Or suppose that LSU wishes to increase the number of PhD students by 10 percent. The square footage total would be 3,618,000 NASF.

Want to change the student:faculty ratio or the average section size, then do so on the Assumptions spreadsheet and see the result. Want to see the impact on a single college or department, change the assumptions.

The Model is a planning tool and it makes the campus planning process and product much more effective and flexible.



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D R A F T

HOW MANY CLASSROOMS?

LSU has sufficient classrooms for its enrollment to increase significantly just by allowing classroom utilization to increase to the target set by the State. In fact, enrollment can increase to 42,000 students without the need to add additional classrooms. However, if enrollment growth is moderate or minor over the next 5 or 10 years, can some of the existing classroom stock be converted to other uses vital to the colleges and academic programs?

Currently, the University has 330 classrooms that were scheduled in the fall. These rooms were scheduled an average of 22 hours per week. Simply increasing the utilization rate to 25 hours per week would allow the University to remove 56 classrooms from the inventory and there would still be room for enrollment growth. I am not suggesting that the University should suddenly eliminate that many rooms, but perhaps half that number is possible.

What is the best way to decide which classrooms might be removed from the inventory without constraining flexibility for future enrollment growth? The simplest approach is to target low utilization, or poor building condition, or distance from the core.

The first objective is to identify those rooms that are lightly scheduled during the week. Using a target of 6 or fewer hours of use per week, LSU has 31 classrooms that are in that range. Six of the classrooms are rooms scheduled by the University Registrar and 25 are “owned” by the colleges.

The 6 Registrar controlled rooms have a total of 2,600 net assignable square feet (NASF) and were scheduled an average of 4 hours per week. These rooms can easily be taken off-line. Two are in Audubon, two are in Coates, and one each in Chemical Engineering and Lockett Hall.

The 25 rooms “owned” by the colleges have a total of 20,600 NASF and were scheduled an average of 5 hours per week. The classrooms are in 17 buildings controlled by Student Life, the Library, and the colleges.

If the target is expanded to 10 hours per week, the total number of rooms increases to 10 classrooms controlled by the Registrar and 39 controlled by the colleges and other programs.

The 10 Registrar controlled classrooms have a total of 5,500 NASF and were scheduled on average only 6 hours per week. These 10 rooms had a total of 60 hours of scheduled use. If the State standard is applied, the University would need only 2 of these classrooms instead of 10.

Why not take these 10 rooms out of the classroom inventory and renovate them for such uses as faculty offices, graduate student work spaces, small group collaboration areas, or student lounges.

The 39 college controlled classrooms in 21 buildings have 31,700 NASF and were also scheduled 6 hours per week on average. These rooms have a combined total scheduled usage of 234 hours. If the State standard is applied, LSU would need only 8 classrooms instead of the 39.

What should be an easy decision becomes complicated because of control and perceived ownership. Are these minimally scheduled classrooms off limits or can the colleges be encouraged to release the space for reuse? In the College controlled list of rooms, there are 13 classrooms totaling 8,000 NASF that were scheduled five hours or less. Unless there are mitigating circumstances such as a donor gift or an historic reason, it is hard to justify keeping them as classrooms.

The 49 classrooms that were scheduled for 10 hours per week or less are shown in the two table below where the columns are: Building Name, Room Number, Net Assignable Square Feet (NASF), the number of Seats in the room, and the Hours per Week that the room was scheduled during the fall. Those rooms scheduled for 5 hours or less are highlighted in orange.


REGISTRAR CONTROLLED

BUILDING	RM	NASF	SEATS	Hrs/Wk
Audubon Hall	101	345	24	3
Audubon Hall	108	340	18	6
Chemical Engineering	265	540	28	3
Coates Hall	203	311	8	3
Coates Hall	202	787	32	6
Lockett Hall	119	311	17	3
Hatcher Hall	1	780	49	9
J C Miller Hall	232	950	62	7
Lockett Hall	136	560	43	10
Lockett Hall	138	562	37	10
10 Classrooms		5,486		6

COLLEGE OR PROGRAM CONTROLLED

BUILDING	RM	NASF	SEATS	Hrs/Wk	COLLEGE OR PROGRAM
Design Building	411	1,315	37	5	CAD – Interior
Design Building	425	1,218	26	5	CAD – Interior
Design Building	316	1,317	32	3	CAD – Landscape
Energy Coast and Enviro	3178	542	24	9	CCE – Oceanography
Long Fieldhouse	152	570	30	6	CHSE – Kinesiology
Coates Hall	263B	1,201	36	9	CHSE - Library and Info
Long Fieldhouse	179	483	18	6	CHSE - Social Work
Mil-Aero Studies	149A	792	32	8	CHSS - Aero Space
Mil-Aero Studies	149B	783	24	7	CHSS - Aero Space
Prescott Hall	138	378	18	6	CHSS - Foreign Language
Mil-Aero Studies	150	783	32	2	CHSS Aero Space
Mil-Aero Studies	152	789	32	4	CHSS Aero Space
Mil-Aero Studies	250	787	24	6	CHSS Aero Space
Allen Hall	202	364	18	9	CHSS English
Hodges Hall	434	270	10	9	CHSS French Studies
Howe Russell E & W	254	538	16	9	CHSS Geography
Hodges Hall	225	248	12	5	CMC
Hodges Hall	233	248	10	9	CMC
Engineering Lab Annex	140	2,100	60	6	COE
Knapp	102	1,278	42	6	College of Agriculture - Ag Center
M B Sturgis	134	818	41	6	College of Agriculture - Plant Envir Soil

M B Sturgis	135	693	32	7	College of Agriculture - Plant Envir Soil
Human Ecology	247	938	50	6	College of Agriculture – Textiles
Renewable Natural Res	225	467	20	7	College of Agriculture -Renewable Natural
Nuclear Science	118	385	24	3	COS- Physics
Hebert Law Center	304	419	14	2	Law Center
Hebert Law Center	W230	1,966	93	6	Law Center
Middleton	230A	1,012	50	2	Library
Bus Ed Auditorium	2500	210	14	3	OCOB
Bus Ed Auditorium	2505	208	14	3	OCOB
Bus Ed Rotunda	3003	580	38	9	OCOB
Res Coll One W H	105	825	55	3	Residential College
Music & Dramatic Arts	273	467	16	6	School of Music
School of Music	331	367	22	1	School of Music
Music & Dramatic Arts	135	1,008	22	9	School of Music
Vet Med Building	2103	1,730	84	10	School of Vet Med
Blake Hall	136	384	22	6	Student Life
Broussard Hall	29	1,375	60	6	Student Life
Evangeline Hall	0-01	1,883	47	10	Student Life
39 Classrooms		31,739		6	Hours/Week on Average

 Rooms with five hours per week or less are highlighted.

Another factor to consider is building condition. Are there some buildings on campus where it might be better to take the classrooms off-line because they are no longer an effective or safe environment for learning?

The campus planning team is recommending that Lockett Hall be demolished for several reasons, but most of those classrooms will need to be replaced using contemporary space guidelines. There are 31 classrooms in Lockett totaling 26,800 NASF. Fourteen rooms (45%) were scheduled more than 30 hours per week while 3 classrooms were scheduled 10 or fewer hours per week.

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

10-Nov-17

Assumes an enrollment projection of 27,890 undergraduates and 9,873 graduates for a total of 37,763 students and an increase of 235 faculty

LSU TOTAL NASF - RIGHT-SIZED and PROJECTED V4

Tab	COLLEGES, SCHOOLS, AND RELATED PROGRAMS	A	B	C	D	E	F	G	Preliminary Future Distribution		
		EXISTING NASF	EXISTING NASF Minus Classrooms	Right Sized NASF Minus Classrooms	Projected NASF Minus Classrooms	Additional NASF	Net:Gross Ratio	Additional Gross Sq. Ft.	Undergrads	Graduates	33+202 Faculty
COA	College of Agriculture	678,909	665,043	695,833	720,862	55,819	63%	88,601	1,640	410	20
CA&D	College of Art and Design	214,593	198,860	189,493	241,014	42,154	60%	70,256	1,100	275	12
COE	College of Engineering	497,499	451,217	418,695	557,812	106,595	60%	177,658	6,100	1,525	45
CHSE	College of Human Science and Education	221,076	213,022	241,462	255,310	42,288	63%	67,130	3,030	758	28
CHSS	College of Humanities and Social Sciences	176,404	169,014	193,138	217,444	48,430	63%	76,880	5,530	1,383	50
CMDA	College of Music and Dramatic Arts	128,836	116,568	133,917	133,728	17,160	65%	26,410	400	100	4
COS	College of Science (Cannon MP)	521,212	510,020	553,000	612,950	102,930	58%	177,470	?	?	?
Law Ctr	Law Center	134,792	108,134	139,124	144,063	35,929	63%	57,040	0	600	3
MSMC	Manship School of Mass Communication	32,994	28,900	30,821	59,496	30,596	63%	48,570	1,240	310	12
OCOB	Ourso College of Business Admin	118,894	101,132	101,632	124,798	23,666	65%	36,410	3,880	970	32
SCE	School of the Coast and Environment	121,855	119,913	116,962	118,814		60%		400	100	3
SVM	School of Veterinary Medicine	285,737	278,501	336,906	375,807	97,306	60%	162,180	0	480	3
Totals:		3,132,801	2,960,324	3,150,982	3,562,099	602,874		988,606			
	University College	11,247	11,247	7,425	7,425		65%		1,510		
COS 2	College of Science (Modeled)	523,310	517,130	475,718	621,904	104,774	58%	180,650	3,060	765	23
Replacing the Cannon MP numbers for science with the modeled numbers yields a new total of:						604,717		991,786	27,890	7,676	
									35,566		235
Other Programs											
	Continuing Education	27,863	23,649	14,210	14,210		65%				
	Honors College	2,831	2,851	3,058	3,058	227	65%	350			
	LSU Online	623	623	2,501	2,501	1,878	65%	2,890			
	Strategic Initiatives	4,084	4,084	2,425	2,425		65%				
Totals:		35,401	31,187	22,195	22,195	2,106		3,240			

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27,890 7,676

W Every number or text in a blue box is **data** that can be changed
X Pink boxes are **planning factors** that can be changed

Y White boxes are formulas or fixed values that are not to be changed
Z Gray boxes are not to be changed. Change these values in the "Assumptions" tab only.

LSU TOTAL NASF - RIGHT-SIZED and PROJECTED

	Number of Faculty, Staff, Administrators and Students										Research	Lab & Studio
	Faculty	Instructors	Adjuncts	Research A	Admin	Staff	Master's Level Graduate Assistants	PhD Enrollment	Postdoc	Undergraduate Enrollment by Majors	Grads / Fac	WSCH
College of Agriculture & Ag Center						1,384	308			1,640	410	
<i>College of Agriculture: Dean's Suite and Related</i>	16	4	0	0	4	6	0	0	0	0		
<i>Agricultural Economics & Agribusiness</i>	23	3	1	10	2	8	13	24	1	88	4	75
<i>Animal Science</i>	27	1	1	9	3	14	15	16	6	478	4	85
<i>Entomology</i>	25	0	3	23	2	7	20	24	6	0	4	179
<i>Experimental Statistics</i>	7	3	0	0	1	8	9	0	0	0	4	2,686
<i>Food Science</i>	27	19	0	11	3	25	23	41	0	326	4	
<i>Plant Pathology</i>	37	0	2	28	1	9	15	24	0	0	4	147
<i>Plant, Environmental, & Soil Science</i>	53	8	0	18	4	22	21	49	13	98	4	5
<i>Renewable Natural Resources</i>	40	4	2	28	2	16	23	39	15	353	4	814
<i>Textiles, Apparel Design, & Merchandising</i>	6	3	0	0	1	1	1	13	0	261	4	
<i>Wildlife & Fisheries Sci</i>	0	0	0	0	0	0	0	1	0	0	4	
<i>Ag - Student Exchange Programs/Non-Matriculated</i>	0	0	0	0	0	0	0	0	0	5	4	
<i>Ag & Extension Education & Evaluation</i>	2	0	0	0	0	0	3	0	0	32	4	
<i>Ag Center: Administration + Extension</i>	27	53	5	54	10	350	27	0	2	0	4	
	290	98	14	181	33	466	169	232	43	1,640		3,991
College of Art and Design						773	105			1,100	275	
<i>COL Art & Design, Dean</i>	10	2	0	0	4	7	0	0	0	0	4	
<i>Architecture</i>	9	3	0	2	1	2	45	0	0	253	4	3,242
<i>Art</i>	26	3	9	0	1	5	102	0	0	525	4	7,620
<i>Interior Design</i>	5	0	3	0	0	1	0	0	0	198	4	1,348
<i>Landscape Design</i>	9	0	4	0	2	2	37	0	0	110	4	2,293
<i>Art History</i>	0	0	0	0	0	0	0	0	0	0	4	
<i>Design - Student Exchange Programs</i>	0	0	0	0	0	0	0	0	0	14	4	
<i>Design - Shop Facility</i>	0	0	0	0	0	1	0	0	0	0	4	
<i>Design - Interdisciplinary</i>	0	1	0	3	0	2	3	0	0	0	4	
Senior Studios												
	59	9	16	5	8	20	186	0	0	1,100		14,503

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF - RIGHT-SIZED and PROJECTED	Office and Related NASF Multipliers										Instructional Labs			
	Dean's	Dept Heads	Fac & Admin	Research	Staff	GTA/RTA	PhD	Post Doc	Conference	Department	Section	Hrs	Target	NASF per
	Office	& Chairs	Office	Associates	Office	Work Area	Work Area	Work Area		Support	Size	/ Week	Seat Util%	Station
College of Agriculture & Ag Center														
<i>College of Agriculture: Dean's Suite and Related</i>	240	160	140	120	100	40	60	90	25	30%	16	20	80%	50
<i>Agricultural Economics & Agribusiness</i>		160	140	120	100	40	60	90	25	20%	16	20	80%	50
<i>Animal Science</i>		160	140	120	100	40	60	90	25	20%	18	20	80%	80
<i>Entomology</i>		160	140	120	100	40	60	90	25	20%	16	20	80%	50
<i>Experimental Statistics</i>		160	140	120	100	40	60	90	25	20%	33	20	80%	40
<i>Food Science</i>		160	140	120	100	40	60	90	25	20%	24	20	80%	50
<i>Plant Pathology</i>		160	140	120	100	40	60	90	25	20%	11	20	80%	50
<i>Plant, Environmental, & Soil Science</i>		160	140	120	100	40	60	90	25	20%	24	20	80%	50
<i>Renewable Natural Resources</i>		160	140	120	100	40	60	90	25	20%	18	20	80%	50
<i>Textiles, Apparel Design, & Merchandising</i>		160	140	120	100	40	60	90	25	20%	24	20	80%	50
<i>Wildlife & Fisheries Sci</i>		160	140	120	100	40	60	90	25	20%	24	20	80%	50
<i>Ag - Student Exchange Programs/Non-Matriculated</i>		160	140	120	100	40	60	90	25	20%	24	20	80%	50
<i>Ag & Extension Education & Evaluation</i>		160	140	120	100	40	60	90	25	20%	24	20	80%	50
<i>Ag Center: Administration + Extension</i>		160	140	120	100	40	60	90	25	20%	24	20	80%	50
College of Art and Design														
<i>COL Art & Design, Dean</i>	240	160	140	120	100	40	60	90	25	20%	15	20	80%	80
<i>Architecture</i>		160	140	120	100	40	60	90	25	20%	15	20	80%	80
<i>Art</i>		160	140	120	100	40	60	90	25	20%	14	20	80%	80
<i>Interior Design</i>		160	140	120	100	40	60	90	25	20%	16	20	80%	80
<i>Landscape Design</i>		160	140	120	100	40	60	90	25	20%	14	20	80%	80
<i>Art History</i>		160	140	120	100	40	60	90	25	20%	16	20	80%	80
<i>Design - Student Exchange Programs</i>		160	140	120	100	40	60	90	25	20%	16	20	80%	80
<i>Design - Shop Facility</i>		160	140	120	100	40	60	90	25	20%	16	20	80%	80
<i>Design - Interdisciplinary</i>		160	140	120	100	40	60	90	25	20%	16	20	80%	80
Senior Studios						100								

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF - RIGHT-SIZED and PROJECTED	Faculty Research %		Research NASF Multipliers				
	% Faculty	% Faculty	NASF Faculty	NASF Faculty	NASF RA	NASF	% of Lab
	Lab Research	Office Research	Research Lab	Research Ofc	Post Doc PhD	Research Grad	Support
College of Agriculture & Ag Center							
<i>College of Agriculture: Dean's Suite and Related</i>	60%	10%	300	25	150	75	30%
<i>Agricultural Economics & Agribusiness</i>	10%	60%	50	25	25	25	30%
<i>Animal Science</i>	60%	10%	300	25	150	75	30%
<i>Entomology</i>	60%	10%	200	25	100	50	30%
<i>Experimental Statistics</i>	10%	60%	50	25	25	25	30%
<i>Food Science</i>	60%	10%	300	25	150	75	30%
<i>Plant Pathology</i>	60%	10%	200	25	100	50	30%
<i>Plant, Environmental, & Soil Science</i>	60%	10%	200	25	100	50	30%
<i>Renewable Natural Resources</i>	60%	10%	200	25	100	50	30%
<i>Textiles, Apparel Design, & Merchandising</i>	60%	10%	200	25	100	50	30%
<i>Wildlife & Fisheries Sci</i>	60%	10%	200	25	100	50	30%
<i>Ag - Student Exchange Programs/Non-Matriculated</i>	60%	10%	200	25	100	50	30%
<i>Ag & Extension Education & Evaluation</i>	60%	10%	200	25	100	50	30%
<i>Ag Center: Administration + Extension</i>	60%	10%	200	25	100	50	30%
College of Art and Design							
<i>COL Art & Design, Dean</i>	40%	30%	120	50	60	60	30%
<i>Architecture</i>	40%	30%	120	50	60	60	30%
<i>Art</i>	40%	30%	200	50	100	60	30%
<i>Interior Design</i>	40%	30%	120	50	60	60	30%
<i>Landscape Design</i>	40%	30%	120	50	60	60	30%
<i>Art History</i>	10%	60%	50	50	50	50	30%
<i>Design - Student Exchange Programs</i>	10%	60%	50	50	50	50	30%
<i>Design - Shop Facility</i>	10%	60%	50	50	50	50	30%
<i>Design - Interdisciplinary</i>	10%	60%	50	50	50	50	30%
Senior Studios							

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

27,890 7,676

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LSU TOTAL NASF - RIGHT-SIZED and PROJECTED

	Number of Faculty, Staff, Administrators and Students										Research	Lab & Studio
	Faculty	Instructors	Adjuncts	Research A	Admin	Staff	Master's Level Graduate Assistants	PhD Enrollment	Postdoc	Undergraduate Enrollment by Majors	Grads / Fac	WSCH
College of Engineering						4,184	568			6,100	1,525	
Engineering Administration	41	9	0	0	4	12	82	123	0	0		
Biological & Agricultural	17	7	0	7	2	18	34	51	2	274	4	1,502
Chemical	17	2	1	1	1	8	34	51	5	936	4	796
Civil & Environmental	25	4	5	0	1	11	50	75	3	707	4	
Computer Science	21	3	0	0	1	4	42	63	1	474	4	852
Construction Management	7	5	2	0	1	3	14	21	1	572	4	2,226
Electrical & Computer	28	3	3	1	1	5	56	84	0	529	4	1,497
Mechanical & Industrial	32	1	5	4	2	12	64	96	2	1,405	4	2,575
Petroleum	12	2	2	1	1	8	24	36	1	1,168	4	1,370
Coastal & Ecological	0	0	0	0	0	0	0	0	0	0	4	
Digital Media Arts	0	1	0	0	0	0	0	0	0	0	4	
Engineering Science	0	0	0	0	0	0	0	0	0	0	4	
Engineering Services	0	0	0	0	2	11	0	0	0	0	4	
Engineering Interdisciplinary	0	3	1	0	1	3	0	0	0	0	4	
ENGR - Student Exchange Programs/Non-Matriculated	0	0	0	0	0	0	0	0	0	35	4	
Materials Science & Engineering Ini.	0	0	0	0	0	1	0	0	0	0	4	
Engineering Research Institutes	0	3	0	8	1	21	0	0	2	0	4	
	200	43	19	22	18	117	400	600	17	6,100		10,818
College of Human Science and Education					2,005	2,005	794			3,030	758	
Dean - Human Sciences and Education	22	6	0	0	10	15	3	0	0	0	4	
School of Human Resource Ed and Workforce Dev	4	1	1	0	1	2	0	79	0	109	4	
School of Library and Information Science	7	0	0	0	1	2	3	0	0	0	4	
School of Education	26	15	13	1	3	12	6	114	0	642	4	2,797
School of Kinesiology	19	10	1	0	1	3	5	24	0	2,002	4	3,153
School of Social Work	13	1	7	0	1	6	2	22	0	239	4	
HSE - Student Exchange Programs/Non-Matriculated	0	0	0	0	0	0	0	0	0	38	4	
University Lab School	0	0	0	0	0	0	2	0	0	0	4	
Education - Interdisciplinary	0	1	0	4	2	5	5	0	0	0	4	
	91	34	22	5	19	45	25	239	0	3,030		5,951

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF - RIGHT-SIZED and PROJECTED	Office and Related NASF Multipliers										Instructional Labs			
	Dean's	Dept Heads	Fac & Admin	Research	Staff	GTA/RTA	PhD	Post Doc	Conference	Department	Section	Hrs	Target	NASF per
	Office	& Chairs	Office	Associates	Office	Work Area	Work Area	Work Area		Support	Size	/ Week	Seat Util%	Station
College of Engineering														
Engineering Administration	240	160	140	120	100	40	60	90	25	25%	18	20	80%	50
Biological & Agricultural		160	140	120	100	40	60	90	25	25%	25	20	80%	50
Chemical		160	140	120	100	40	60	90	25	25%	14	20	80%	50
Civil & Environmental		160	140	120	100	40	60	90	25	25%	24	20	80%	50
Computer Science		160	140	120	100	40	60	90	25	25%	39	20	80%	50
Construction Management		160	140	120	100	40	60	90	25	25%	29	20	80%	50
Electrical & Computer		160	140	120	100	40	60	90	25	25%	13	20	80%	50
Mechanical & Industrial		160	140	120	100	40	60	90	25	25%	14	20	80%	50
Petroleum		160	140	120	100	40	60	90	25	25%	24	20	80%	50
Coastal & Ecological		160	140	120	100	40	60	90	25	25%	24	20	80%	50
Digital Media Arts		160	140	120	100	40	60	90	25	25%	24	20	80%	50
Engineering Science		160	140	120	100	40	60	90	25	25%	24	20	80%	50
Engineering Services		160	140	120	100	40	60	90	25	25%	24	20	80%	50
Engineering Interdisciplinary		160	140	120	100	40	60	90	25	25%	24	20	80%	50
ENGR - Student Exchange Programs/Non-Matriculated		160	140	120	100	40	60	90	25	25%	24	20	80%	50
Materials Science & Engineering Ini.		160	140	120	100	40	60	90	25	25%	24	20	80%	50
Engineering Research Institutes		160	140	120	100	40	60	90	25	25%	24	20	80%	50
College of Human Science and Education														
Dean - Human Sciences and Education	240	160	140	120	100	40	60	90	25	25%	24	20	80%	40
School of Human Resource Ed and Workforce Dev		160	140	120	100	40	60	90	25	25%	24	20	80%	40
School of Library and Information Science		160	140	120	100	40	60	90	25	25%	24	20	80%	40
School of Education		160	140	120	100	40	60	90	25	25%	17	20	80%	40
School of Kinethesiology		160	140	120	100	40	60	90	25	25%	24	20	80%	60
School of Social Work		160	140	120	100	40	60	90	25	25%	24	20	80%	40
HSE - Student Exchange Programs/Non-Matriculated		160	140	120	100	40	60	90	25	25%	24	20	80%	40
University Lab School		160	140	120	100	40	60	90	25	25%	24	20	80%	40
Education - Interdisciplinary		160	140	120	100	40	60	90	25	25%	24	20	80%	40

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PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF - RIGHT-SIZED and PROJECTED	Faculty Research %		Research NASF Multipliers				
	% Faculty	% Faculty	NASF Faculty	NASF Faculty	NASF RA	NASF	% of Lab
	Lab Research	Office Research	Research Lab	Research Ofc	Post Doc PhD	Research Grad	Support
College of Engineering							
Engineering Administration	75%	25%	300	50	150	80	30%
Biological & Agricultural	75%	25%	300	50	150	80	30%
Chemical	75%	25%	300	50	150	80	30%
Civil & Environmental	75%	25%	450	50	225	120	30%
Computer Science	75%	25%	60	50	50	40	30%
Construction Management	75%	25%	300	50	150	80	30%
Electrical & Computer	75%	25%	300	50	150	80	30%
Mechanical & Industrial	75%	25%	300	50	150	80	30%
Petroleum	75%	25%	300	50	150	80	30%
Coastal & Ecological	75%	25%	300	50	150	80	30%
Digital Media Arts	75%	25%	300	50	150	80	30%
Engineering Science	75%	25%	300	50	150	80	30%
Engineering Services	75%	25%	300	50	150	80	30%
Engineering Interdisciplinary	75%	25%	300	50	150	80	30%
ENGR - Student Exchange Programs/Non-Matriculated	75%	25%	300	50	150	80	30%
Materials Science & Engineering Ini.	75%	25%	300	50	150	80	30%
Engineering Research Institutes	75%	25%	300	50	150	80	30%
College of Human Science and Education							
Dean - Human Sciences and Education	10%	60%	100	50	50	25	30%
School of Human Resource Ed and Workforce Dev	10%	60%	50	50	50	25	30%
School of Library and Information Science	10%	60%	50	50	50	25	30%
School of Education	10%	60%	50	50	25	25	30%
School of Kinnethesiology	70%	10%	300	50	50	25	30%
School of Social Work	10%	60%	50	50	50	25	30%
HSE - Student Exchange Programs/Non-Matriculated	10%	60%	50	50	50	25	30%
University Lab School	10%	60%	50	50	50	25	30%
Education - Interdisciplinary	10%	60%	50	50	50	25	30%

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LSU TOTAL NASF - RIGHT-SIZED and PROJECTED

	Number of Faculty, Staff, Administrators and Students										Research	Lab & Studio
	Faculty	Instructors	Adjuncts	Research A	Admin	Staff	Master's Level Graduate Assistants	PhD Enrollment	Postdoc	Undergraduate Enrollment by Majors	Grads / Fac	WSCH
College of Humanities and Social Sciences						2,807	591			5,530	1,383	
Dean - HSS	40	10	0	0	7	15	16	0	0	0	4	
English	38	49	3	0	5	5	49	138	0	634	4	
Foreign Languages & Literatures	19	21	0	0	3	2	35	0	0	53	4	
French Studies	10	9	0	0	2	2	2	44	0	51	4	
Geography & Anthropology	23	5	0	4	2	7	44	122	0	227	4	
Political Science	22	1	7	0	2	3	9	96	0	573	4	
History	26	0	3	0	2	2	0	89	0	374	4	
Philosophy & Religious Studies	16	5	2	0	1	1	12	0	0	128	4	
Psychology	21	0	6	1	2	6	7	225	0	1,095	4	
Sociology	16	3	2	0	1	2	2	101	0	585	4	
Communication Studies	10	12	0	0	1	2	0	77	0	321	4	
Communication Sciences & Disorders	9	5	3	0	0	3	14	19	0	447	4	
Aerospace Studies	0	0	0	0	0	1	0	0	0	0	4	
Military Science	0	0	0	0	0	2	0	0	0	0	4	
HSS - Student Exchange Programs/Non-Matriculated	0	0	0	0	0	0	0	0	0	47	4	
HSS - Interdisciplinary	1	4	5	0	0	3	7	54	1	993	4	
	251	124	31	5	28	56	199	964	1	5,530		

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

27,890 7,676

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LSU TOTAL NASF - RIGHT-SIZED and PROJECTED

	Number of Faculty, Staff, Administrators and Students										Research	Lab & Studio
	Faculty	Instructors	Adjuncts	Research A	Admin	Staff	Master's Level Graduate Assistants	PhD Enrollment	Postdoc	Undergraduate Enrollment by Majors	Grads / Fac	WSCH
College of Music and Dramatic Arts						347	201			400	100	
Dean and Related	3	1	0	0	4	7	0	0	0	0	4	
Music	49	3	9	0	1	4	40	105	0	225	4	4,177
Theater	17	2	4	0	0	3	15	15	0	174	4	1,173
MDA - Non-Matriculated	0	0	0	0	0	0	0	0	0	1	4	
MDA - Interdisciplinary	0	0	0	0	0	0	0	0	0	0	4	
	69	6	13	0	5	14	55	120	0	400		5,350
College of Science												
See the Cannon Science Master Plan	See the Cannon Science Master Plan											
Law Center							546	JD Students			600	
Dean & Administration	3	1	0	0	6	24	0	0	0	0	4	
Herbert Law Center	25	9	21	0	0	9	0	600	0	0	4	
Law Library	0	0	0	0	0	10	1	0	0	0	4	
Law Center - Civil Law Studies	0	0	0	1	0	0	0	0	0	0	4	
Law Center - Cont. Professional Dev	0	0	0	0	0	1	0	0	0	0	4	
Law Center - LA Law Review	0	0	0	0	0	1	0	0	0	0	4	
	28	10	21	1	6	45	1	600	0	0		0
Manship School of Mass Communication						556	61			1,240	310	
Dean and Related	10	2	0	0	4	3	0	0	0	0	4	
Mass Communication	16	7	15	0	3	2	66	102	0	1,231	4	5,351
MCOM - Student Exchange Programs	0	0	0	0	0	0	0	0	0	9	4	
Reilly Center	0	2	0	0	0	4	5	0	1	0	4	
	26	11	15	0	7	9	71	102	1	1,240		5,351
Ourso College of Business Admin						2,011	448			3,880	970	
Dean's Office, Business Admin PhD, General Business BS	26	6	0	1	5	11	26	91	0	612	4	
Accounting	9	5	2	0	1	1	9	22	0	806	4	
Economics	13	3	3	2	2	2	0	54	0	314	4	
Finance	9	11	9	0	1	1	6	0	0	695	4	95
Information Systems and Decision	8	6	1	6	4	12	9	0	0	235	4	
Management	7	4	2	0	2	1	0	0	0	336	4	
Marketing	8	4	0	0	1	1	0	0	0	845	4	
MBA Program	0	1	0	0	1	6	61	0	0	0	4	
Public Administration Institute	3	0	3	0	1	2	4	0	0	0	4	
BADM - Student Exchange Programs/Non-Matriculated	0	0	0	0	0	0	0	0	0	37	4	
Entrepreneurial Ed. & Family Bus	0	0	0	0	0	4	0	0	0	0	4	
	83	40	20	9	18	41	115	167	0	3,880		95

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

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	Dean's	Dept Heads	Fac & Admin	Research	Staff	GTA/RTA	PhD	Post Doc	Conference	Department	Section	Hrs	Target	NASF per
	Office	& Chairs	Office	Associates	Office	Work Area	Work Area	Work Area		Support	Size	/ Week	Seat Util%	Station
College of Music and Dramatic Arts														
Dean and Related	240	160	140	120	100	40	60	90	25	30%	41	20	80%	40
Music		160	140	145	120	40	60	90	25	25%	41	20	80%	40
Theater		160	140	120	100	40	60	90	25	25%	16	20	80%	100
MDA - Non-Matriculated		160	140	120	100	40	60	90	25	25%	16	20	80%	100
MDA - Interdisciplinary		160	140	120	100	40	60	90	25	25%	16	20	80%	100
College of Science														
See the Cannon Science Master Plan	See the Cannon Science Master Plan										See the Cannon Science Master Plan			
Law Center														
Dean & Administration	240	160	140	120	100	40	60	90	25	30%	20	20	80%	40
Herbert Law Center		160	140	120	100	40	60	90	25	25%	20	20	80%	40
Law Library		160	140	120	100	40	60	90	25	25%	20	20	80%	40
Law Center - Civil Law Studies														
Law Center - Cont. Professional Dev														
Law Center - LA Law Review														
Manship School of Mass Communication														
Dean and Related	240	160	140	120	100	40	60	90	25	25%	16	20	80%	50
Mass Communication		160	140	120	100	40	60	90	25	25%	16	20	80%	50
MCOM - Student Exchange Programs														
Reilly Center														
Ourso College of Business Admin														
Dean;s Office, Business Admin PhD, General Business BS	240	160	140	120	100	40	60	90	25	25%	24	20	80%	50
Accounting		160	140	120	100	40	60	90	25	25%	24	20	80%	50
Economics		160	140	120	100	40	60	90	25	25%	24	20	80%	50
Finance		160	140	120	100	40	60	90	25	25%	16	20	80%	50
Information Systems and Decision		160	140	120	100	40	60	90	25	25%	24	20	80%	50
Management		160	140	120	100	40	60	90	25	25%	24	20	80%	50
Marketing		160	140	120	100	40	60	90	25	25%	24	20	80%	50
MBA Program		160	140	120	100	40	60	90	25	25%	24	20	80%	50
Public Administration Institute		160	140	120	100	40	60	90	25	25%	24	20	80%	50
BADM - Student Exchange Programs/Non-Matriculated														
Entrepreneurial Ed. & Family Bus														

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

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	% Faculty	% Faculty	NASF Faculty	NASF Faculty	NASF RA	NASF	% of Lab
	Lab Research	Office Research	Research Lab	Research Ofc	Post Doc PhD	Research Grad	Support
College of Music and Dramatic Arts							
Dean and Related	80%	0%	40	40	25	25	30%
Music	80%	0%	40	40	25	25	30%
Theater	0%	80%	100	50	50	25	30%
MDA - Non-Matriculated	0%	80%	100	50	50	25	30%
MDA - Interdisciplinary	0%	80%	100	50	50	25	30%
College of Science							
See the Cannon Science Master Plan		See the Cannon Science Master Plan					
Law Center							
Dean & Administration	0%	100%	80	40	40	25	20%
Herbert Law Center	0%	100%	80	40	40	25	20%
Law Library							
Law Center - Civil Law Studies							
Law Center - Cont. Professional Dev							
Law Center - LA Law Review							
Manship School of Mass Communication							
Dean and Related	10%	60%	90	50	50	25	20%
Mass Communication	10%	60%	90	50	50	25	20%
MCOM - Student Exchange Programs							
Reilly Center							
Ourso College of Business Admin							
Dean;s Office, Business Admin PhD, General Business BS	10%	60%	50	50	50	25	20%
Accounting	10%	60%	50	50	50	25	20%
Economics	10%	60%	50	50	50	25	20%
Finance	10%	60%	50	50	50	25	20%
Information Systems and Decision	10%	60%	50	50	50	25	20%
Management	10%	60%	50	50	50	25	20%
Marketing	10%	60%	50	50	50	25	20%
MBA Program	10%	60%	50	50	50	25	20%
Public Administration Institute	10%	60%	50	50	50	25	20%
BADM - Student Exchange Programs/Non-Matriculated							
Entrepreneurial Ed. & Family Bus							

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

27,890 7,676

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LSU TOTAL NASF - RIGHT-SIZED and PROJECTED

	Number of Faculty, Staff, Administrators and Students										Research	Lab & Studio
	Faculty	Instructors	Adjuncts	Research A	Admin	Staff	Master's Level Graduate Assistants	PhD Enrollment	Postdoc	Undergraduate Enrollment by Majors	Grads / Fac	WSCH
School of the Coast and Environment						85	114			400	100	
Dean - Coast and Environment	2	1	1	2	2	13	1	0	1	400	4	1,151
Wetland Biogeochemistry	0	0	0	2	0	0	0	0	0	0	4	
Oceanography & Coastal Sciences	21	4	2	24	2	5	28	35	4	0	4	
Wetland Resources	0	0	0	0	0	1	0	0	0	0	4	
Coastal Studies Institute	0	0	0	0	0	6	0	0	0	0	4	
Environmental Sciences	11	2	1	4	0	2	7	28	6	0	4	
SCE - Student Exchange Programs (counted with Dean)											4	
SCE - Interdisciplinary (counted with Dean)											4	
	34	7	4	32	4	27	36	63	11	400		1,151
School of Veterinary Medicine						399	PhD & DVM Students			480		
Dean and Related, DVM, Admin	115				5	275	63	480	18		4	241
Vet Clinical Science	0	0	0	0	0	0	0	0	0	0	4	
Vet Comparative Biomedical Science	0	0	0	0	0	0	0	0	0	0	4	
Vet Pathobiological Studies	0	0	0	0	0	0	0	0	0	0	4	
Vet Med Equine Health & Studies	0	0	0	0	0	0	0	0	0	0	4	
Vet Med Teaching Hospital & CI	0	0	0	0	0	0	0	0	0	0	4	
Biotech & Molecular Medicine	0	0	0	0	0	0	0	0	0	0	4	
Vet Med La Vet Diagnostic Lab	0	0	0	0	0	0	0	0	0	0	4	
Vet Med Lab Animal Medicine	0	0	0	0	0	0	0	0	0	0	4	
Vet Med - Interdisciplinary	0	0	0	0	0	0	0	0	0	0	4	
	115	0	0	0	5	275	63	480	18	0		241
College of Science						1,536	507			3,060	765	
Dean's Spaces	19	4	0	1	4	8	2	0	0	0	4	
Biological Sciences	54	20	1	17	2	20	9	192	18	2,281	4	16,478
Chemistry	29	11	1	8	2	16	2	207	5	157	4	11,874
Geology & Geophysics	16	3	0	2	1	9	30	42	2	199	4	3,823
Mathematics	49	14	3	2	3	6	5	104	7	239	4	285
Physics and Astronomy	44	8	3	3	2	25	18	134	27	143	4	6,354
Dean - Interdisciplinary	0	0	0	2	0	1	0	0	0	0	4	
SCI - Student Exchange Programs/Non-Matriculated	0	0	0	0	0	0	0	0	0	40	4	
11531 LASPACE	0	0	0	0	0	1	0	0	0	0	4	
Museum of Natural Science	0	0	0	5	0	3	2	0	1	0	4	
	211	60	8	40	14	89	66	679	60	3,060		38,814

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF - RIGHT-SIZED and PROJECTED	Office and Related NASF Multipliers										Instructional Labs			
	Dean's	Dept Heads	Fac & Admin	Research	Staff	GTA/RTA	PhD	Post Doc	Conference	Department	Section	Hrs	Target	NASF per
	Office	& Chairs	Office	Associates	Office	Work Area	Work Area	Work Area		Support	Size	/ Week	Seat Util%	Station
School of the Coast and Environment														
Dean - Coast and Environment	240	160	140	120	100	40	60	90	25	25%	17	20	80%	50
Wetland Biogeochemistry		160	140	120	100	40	60	90	25	25%	17	20	80%	50
Oceanography & Coastal Sciences		160	140	120	100	40	60	90	25	25%	17	20	80%	50
Wetland Resources		160	140	120	100	40	60	90	25	25%	17	20	80%	50
Coastal Studies Institute		160	140	120	100	40	60	90	25	25%	17	20	80%	50
Environmental Sciences		160	140	120	100	40	60	90	25	25%	17	20	80%	50
SCE - Student Exchange Programs (counted with Dean)											17	20	80%	50
SCE - Interdisciplinary (counted with Dean)											17	20	80%	50
School of Veterinary Medicine														
Dean and Related, DVM, Admin	240	160	140	120	100	40	60	90	25	25%	80	20	80%	50
Vet Clinical Science		160	140	120	100	40	60	90	25	25%	80	20	80%	50
Vet Comparative Biomedical Science		160	140	120	100	40	60	90	25	25%	80	20	80%	50
Vet Pathobiological Studies		160	140	120	100	40	60	90	25	25%	80	20	80%	50
Vet Med Equine Health & Studies		160	140	120	100	40	60	90	25	25%	80	20	80%	50
Vet Med Teaching Hospital & CI		160	140	120	100	40	60	90	25	25%	80	20	80%	50
Biotech & Molecular Medicine		160	140	120	100	40	60	90	25	25%	80	20	80%	50
Vet Med La Vet Diagnostic Lab		160	140	120	100	40	60	90	25	25%	80	20	80%	50
Vet Med Lab Animal Medicine		160	140	120	100	40	60	90	25	25%	80	20	80%	50
Vet Med - Interdisciplinary		160	140	120	100	40	60	90	25	25%	80	20	80%	50
College of Science														
Dean's Spaces	240	160	140	120	100	40	60	90	25	25%	23	20	80%	50
Biological Sciences		160	140	120	100	40	60	90	25	25%	23	20	80%	50
Chemistry		160	140	120	100	40	60	90	25	25%	17	20	80%	50
Geology & Geophysics		160	140	120	100	40	60	90	25	25%	23	20	80%	50
Mathematics		160	140	120	100	40	60	90	25	25%	76	20	80%	50
Physics and Astronomy		160	140	120	100	40	60	90	25	25%	19	20	80%	50
Dean - Interdisciplinary		160	140	120	100	40	60	90	25	25%	23	20	80%	50
SCI - Student Exchange Programs/Non-Matriculated		160	140	120	100	40	60	90	25	25%	23	20	80%	50
11531 LASPACE		160	140	120	100	40	60	90	25	25%	23	20	80%	50
Museum of Natural Science		160	140	120	100	40	60	90	25	25%	23	20	80%	50

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF - RIGHT-SIZED and PROJECTED	Faculty Research %		Research NASF Multipliers				
	% Faculty	% Faculty	NASF Faculty	NASF Faculty	NASF RA	NASF	% of Lab
	Lab Research	Office Research	Research Lab	Research Ofc	Post Doc PhD	Research Grad	Support
School of the Coast and Environment							
Dean - Coast and Environment	77%	23%	300	50	150	80	30%
Wetland Biogeochemistry	77%	23%	300	50	150	80	30%
Oceanography & Coastal Sciences	77%	23%	300	50	150	80	30%
Wetland Resources	77%	23%	300	50	150	80	30%
Coastal Studies Institute	77%	23%	300	50	150	80	30%
Environmental Sciences	77%	23%	300	50	150	80	30%
SCE - Student Exchange Programs (counted with Dean)							
SCE - Interdisciplinary (counted with Dean)							
School of Veterinary Medicine							
Dean and Related, DVM, Admin	88%	2%	300	50	150	80	30%
Vet Clinical Science	88%	2%	300	50	150	80	30%
Vet Comparative Biomedical Science	88%	2%	300	50	150	80	30%
Vet Pathobiological Studies	88%	2%	300	50	150	80	30%
Vet Med Equine Health & Studies	88%	2%	300	50	150	80	30%
Vet Med Teaching Hospital & CI	88%	2%	300	50	150	80	30%
Biotech & Molecular Medicine	88%	2%	300	50	150	80	30%
Vet Med La Vet Diagnostic Lab	88%	2%	300	50	150	80	30%
Vet Med Lab Animal Medicine	88%	2%	300	50	150	80	30%
Vet Med - Interdisciplinary	88%	2%	300	50	150	80	30%
College of Science							
Dean's Spaces	80%	10%	300	50	150	80	30%
Biological Sciences	80%	10%	300	50	150	80	30%
Chemistry	80%	10%	300	50	150	80	30%
Geology & Geophysics	80%	10%	300	50	150	80	30%
Mathematics	10%	70%	50	50	25	20	30%
Physics and Astronomy	80%	10%	300	50	150	80	30%
Dean - Interdisciplinary	80%	10%	300	50	150	80	30%
SCI - Student Exchange Programs/Non-Matriculated	80%	10%	300	50	150	80	30%
11531 LASPACE	80%	10%	300	50	150	80	30%
Museum of Natural Science	10%	70%	50	50	25	20	30%

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

27,890 7,676

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LSU TOTAL NASF - RIGHT-SIZED and PROJECTED

	Number of Faculty, Staff, Administrators and Students										Research	Lab & Studio
	Faculty	Instructors	Adjuncts	Research A	Admin	Staff	Master's Level Graduate Assistants	PhD Enrollment	Postdoc	Undergraduate Enrollment by Majors	Grads / Fac	WSCH
Additional Units per Consultant Request												
Continuing Education												
Continuing Education: Admin	0	0	0	0	0	12	5	0	0			
Continuing Education: Program Support	0	0	0	0	0	14	0	0	0			
Continuing Education: Independent Study	0	0	0	0	0	9	0	0	0			
Continuing Education: Short Crs & Confer	0	0	0	0	0	11	0	0	0			
Continuing Education: Computer Training	0	0	0	8	0	6	0	0	0			
University College										1,510		
University College: Admin	0	0	0	0	1	6	2	0	0			
University College: Center for Freshmen Year	0	0	0	0	0	8	0	0	0	7,377		
University College: Center for Advising & Counseling	0	0	0	0	0	7	0	0	0	3,008		
University College: Student Support Services	0	0	0	0	0	4	0	0	0			
University College: McNair Program	0	0	0	0	0	2	0	0	0			
Honors College												
Honors College: Admin	0	0	0	0	1	6	0	0	0			
Honors College: Honors College	0	1	1	0	1	1	0	0	0			
LSU Online												
Online: Admin	0	0	0	0	0	6	0	0	0			
Online: MBA	0	0	0	0	0	1	2	0	0			
Online: HSE	0	2	0	0	0	0	3	0	0			
Online: Construction Mgt	0	0	0	0	0	2	1	0	1	86		
Strategic Initiatives												
Strategic Initiatives	0	0	0	0	0	2	0	0	0			
Research Institutions & Centers												
Energy Studies	1	6	0	12	2	11	1	0	0			
Interdisciplinary Centers & Institutes	0	0	0	0	0	11	3	0	0			
Center for Computation & Technology	0	0	0	1	0	34	3	0	9			
Sea Grant	1	9	1	8	1	16	10	0	1			
CAMD	0	8	1	5	0	13	2	0	1			
NCBRT	0	0	0	0	0	174	0	0	0			
	2	23	2	26	3	259	19	0	11	0	0	0
University Administration & Auxilliary												
Museum of Art	0	0	0	0	0	7	2	0	0			
Libraries	0	0	0	0	0	93	9	0	0			
Student Services	0	0	0	0	0	139	37	0	0			
Academic Services	0	0	0	0	0	93	9	0	0			
Research & Economic Development	0	0	0	0	0	33	1	0	1			
Administrative Units	0	0	0	3	0	425	27	0	0			
Miscellaneous Admin	0	0	0	0	0	141	3	0	0			
Facility Services	0	0	0	0	0	464	6	0	0			
Auxilliary Enterprises	0	0	0	1	0	418	32	0	0			
Athletics	0	0	0	0	0	223	3	0	0			
	0	0	0	4	0	2,036	129	0	1	0	0	0

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF - RIGHT-SIZED and PROJECTED	Office and Related NASF Multipliers										Instructional Labs			
	Dean's	Dept Heads	Fac & Admin	Research	Staff	GTA/RTA	PhD	Post Doc	Conference	Department	Section	Hrs	Target	NASF per
	Office	& Chairs	Office	Associates	Office	Work Area	Work Area	Work Area		Support	Size	/ Week	Seat Util%	Station
Additional Units per Consultant Request														
Continuing Education														
Continuing Education: Admin	240	160	140	120	100	40	60	90	25	25%	76	20	80%	50
Continuing Education: Program Support		160	140	120	100	40	60	90	25	25%	76	20	80%	50
Continuing Education: Independent Study		160	140	120	100	40	60	90	25	25%	76	20	80%	50
Continuing Education: Short Crs & Confer		160	140	120	100	40	60	90	25	25%	76	20	80%	50
Continuing Education: Computer Training		160	140	120	100	40	60	90	25	25%	76	20	80%	50
University College														
University College: Admin	240	160	140	120	100	40	60	90	25	25%	76	20	80%	50
University College: Center for Freshmen Year		160	140	120	100	40	60	90	25	25%	76	20	80%	50
University College: Center for Advising & Counseling		160	140	120	100	40	60	90	25	25%	76	20	80%	50
University College: Student Support Services		160	140	120	100	40	60	90	25	25%	76	20	80%	50
University College: McNair Program		160	140	120	100	40	60	90	25	25%	76	20	80%	50
Honors College														
Honors College: Admin	240	160	140	120	100	40	60	90	25	25%	76	20	80%	50
Honors College: Honors College		160	140	120	100	40	60	90	25	25%	76	20	80%	50
LSU Online														
Online: Admin	240	160	140	120	100	40	60	90	25	25%	76	20	80%	50
Online: MBA		160	140	120	100	40	60	90	25	25%	76	20	80%	50
Online: HSE		160	140	120	100	40	60	90	25	25%	76	20	80%	50
Online: Construction Mgt		160	140	120	100	40	60	90	25	25%	76	20	80%	50
Strategic Initiatives														
Strategic Initiatives	240	160	140	120	100	40	60	90	25	25%	76	20	80%	50
Research Institutions & Centers														
Energy Studies														
Interdisciplinary Centers & Institutes														
Center for Computation & Technology														
Sea Grant														
CAMD														
NCBRT														
University Administration & Auxilliary														
Museum of Art														
Libraries														
Student Services														
Academic Services														
Research & Economic Development														
Administrative Units														
Miscellaneous Admin														
Facility Services														
Auxilliary Enterprises														
Athletics														

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF - RIGHT-SIZED and PROJECTED	Faculty Research %		Research NASF Multipliers				
	% Faculty	% Faculty	NASF Faculty	NASF Faculty	NASF RA	NASF	% of Lab
	Lab Research	Office Research	Research Lab	Research Ofc	Post Doc PhD	Research Grad	Support
Additional Units per Consultant Request							
Continuing Education							
Continuing Education: Admin	0%	0%	50	50	25	20	30%
Continuing Education: Program Support	0%	0%	50	50	25	20	30%
Continuing Education: Independent Study	0%	0%	50	50	25	20	30%
Continuing Education: Short Crs & Confer	0%	0%	50	50	25	20	30%
Continuing Education: Computer Training	0%	0%	50	50	25	20	30%
University College							
University College: Admin	0%	0%	50	50	25	20	30%
University College: Center for Freshmen Year	0%	0%	50	50	25	20	30%
University College: Center for Advising & Counseling	0%	0%	50	50	25	20	30%
University College: Student Support Services	0%	0%	50	50	25	20	30%
University College: McNair Program	0%	0%	50	50	25	20	30%
Honors College							
Honors College: Admin	0%	0%	50	50	25	20	30%
Honors College: Honors College	0%	0%	50	50	25	20	30%
LSU Online							
Online: Admin	0%	0%	50	50	25	20	30%
Online: MBA	0%	0%	50	50	25	20	30%
Online: HSE	0%	0%	50	50	25	20	30%
Online: Construction Mgt	0%	0%	50	50	25	20	30%
Strategic Initiatives							
Strategic Initiatives	0%	0%	50	50	25	20	30%
Research Institutions & Centers							
Energy Studies							
Interdisciplinary Centers & Institutes							
Center for Computation & Technology							
Sea Grant							
CAMD							
NCBRT							
University Administration & Auxilliary							
Museum of Art							
Libraries							
Student Services							
Academic Services							
Research & Economic Development							
Administrative Units							
Miscellaneous Admin							
Facility Services							
Auxilliary Enterprises							
Athletics							

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

13-Nov-17

LSU TOTAL NASF - RIGHT-SIZED and PROJECTED v4

Tab	COLLEGES, SCHOOLS, AND RELATED PROGRAMS	EXISTING NASF	EXISTING NASF Classrooms Only	EXISTING NASF Minus Classrooms	Projected NASF Minus Classrooms	Additional NASF	Net:Gross Ratio	Additional Gross Sq. Ft.
COA	College of Agriculture	678,909	13,866	665,043	720,862	55,819	63%	88,601
CA&D	College of Art and Design	214,593	15,733	198,860	241,014	42,154	60%	70,256
COE	College of Engineering	497,499	46,282	451,217	557,812	106,595	60%	177,658
CHSE	College of Human Science and Education	221,076	8,054	213,022	255,310	42,288	63%	67,130
CHSS	College of Humanities and Social Sciences	176,404	7,390	169,014	217,444	48,430	63%	76,880
CMDA	College of Music and Dramatic Arts	128,836	12,268	116,568	133,728	17,160	65%	26,410
COS	College of Science (Cannon MP)	521,212	11,192	510,020	612,950	102,930	58%	177,470
Law Ctr	Law Center	134,792	26,658	108,134	144,063	35,929	63%	57,040
MSMC	Manship School of Mass Communication	32,994	4,094	28,900	59,496	30,596	63%	48,570
OCOB	Ourso College of Business Admin	118,894	17,762	101,132	124,798	23,666	65%	36,410
SCE	School of the Coast and Environment	121,855	1,942	119,913	118,814		60%	
SVM	School of Veterinary Medicine	285,737	7,236	278,501	375,807	97,306	60%	162,180
Totals:		3,132,801	172,477	2,960,324	3,562,099	602,874		988,606
COS 2	College of Science (Modeled)	523,310	6,180	517,130	621,904	104,774	58%	180,650
Replacing the Cannon MP numbers for science with the modeled numbers yields a new total of:						604,717		991,786

Other Programs

Continuing Education	27,863	4,214	23,649	14,210		(9,439)	65%	
University College	11,247	0	11,247	7,425		(3,822)	65%	
Honors College	2,831	0	2,831	3,058	227		65%	350
LSU Online	623	0	623	2,501	1,878		65%	2,890
Strategic Initiatives	4,084	0	4,084	2,425		(1,659)	65%	
Totals:	46,648	4,214	42,434	29,620	2,106			3,240

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF College of Agriculture & Ag Center	Dept Number	NASF	NASF Clrm Only	NASF Minus Clrms	Data from Assumption Tab											
					Faculty	Instructors	Adjuncts	Research A	Admin	Staff	TGA/RGA	PhD	Postdoc	Majors	Research Grad/Fac	Scheduled Lab WSCH
<i>Dean's Suite and Related</i>		3,871		3,871	16	4	0	0	4	6	0	0	0	0	0	0
<i>Agricultural Economics & Agribusiness</i>		12,988		12,988	23	3	1	10	2	8	13	24	1	88	4	75
<i>Animal Science</i>		19,622	15	19,607	27	1	1	9	3	14	15	16	6	478	4	85
<i>Entomology</i>		12,136	435	11,701	25	0	3	23	2	7	20	24	6	0	4	179
<i>Experimental Statistics</i>		8,043		8,043	7	3	0	0	1	8	9	0	0	0	4	2,686
<i>Food Science</i>		20,396		20,396	27	19	0	11	3	25	23	41	0	326	4	0
<i>Plant Pathology</i>		20,887		20,887	37	0	2	28	1	9	15	24	0	0	4	147
<i>Plant, Environmental, & Soil Science</i>		52,325	3,618	48,707	53	8	0	18	4	22	21	49	13	98	4	5
<i>Renewable Natural Resources</i>		40,660	3,575	37,085	40	4	2	28	2	16	23	39	15	353	4	814
<i>Textiles, Apparel Design, & Merchandising</i>		22,028	2,231	19,797	6	3	0	0	1	1	1	13	0	261	4	0
<i>Wildlife & Fisheries Sci</i>					0	0	0	0	0	0	0	1	0	0	4	0
<i>Ag - Student Exchange Programs/Non-Matriculated</i>					0	0	0	0	0	0	0	0	0	5	4	0
<i>Ag & Extension Education & Evaluation</i>					2	0	0	0	0	0	3	0	0	32	4	0
		212,956	9,874	203,082												
<i>Ag Center: Administration + Extension</i>		465,953	3,992	461,961	27	53	5	54	10	350	27	0	2	0	4	0
		678,909	13,866	665,043	290	98	14	181	33	466	169	232	43	1,640	0	3,991

Exhibition Space	1,800
Collections	1,200
Open Labs	1,300
	4,300

4H Mini Barn	6,209
Animal Quarters	1,962
Apartment and Housing	8,896
Assembly	6,263
Central & Dept Storage	54,875
Collesium	88,271
Greenhouse and Support	54,108
Livestock Exhibition	101,894
Shop	6,366
Unfinished Space	12,394
	341,238

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF College of Agriculture & Ag Center	NASF Office Faculty, Inst Adjuncts	NASF Office Research Assoc	NASF Office Dean & Related	NASF Office Staff	NASF TGA RGA, PhD	NASF Post Doc	NASF Conference	NASF Dept Office	NASF Dept Spt	NASF Scheduled Classlab	NASF Classlab Support	NASF Research Space or Lab Faculty/Grad	NASF Research Lab/Studio Support
<i>Dean's Suite and Related</i>	2,800	0	720	600	0	0	7,850	240	3,663		0	2,920	876
<i>Agricultural Economics & Agribusiness</i>	3,687	1,200	320	800	1,970	90	575	180	1,764	1,000	300	5,934	1,780
<i>Animal Science</i>	3,967	1,080	480	1,400	1,544	540	675	180	1,973	1,800	540	12,885	3,865
<i>Entomology</i>	3,640	2,760	320	700	2,236	540	625	180	2,200	1,000	300	7,387	2,216
<i>Experimental Statistics</i>	1,400	0	160	800	373	0	175	180	618	8,250	2,475	210	63
<i>Food Science</i>	6,440	1,320	480	2,500	3,381	0	675	180	2,995	0	0	15,014	4,504
<i>Plant Pathology</i>	5,273	3,360	160	900	2,023	0	925	180	2,564	688	206	14,169	4,251
<i>Plant, Environmental, & Soil Science</i>	8,540	2,160	640	2,200	3,807	1,170	1,325	180	4,004	1,500	450	20,878	6,263
<i>Renewable Natural Resources</i>	6,253	3,360	320	1,600	3,221	1,350	1,000	180	3,457	3,375	1,013	17,860	5,358
<i>Textiles, Apparel Design, & Merchandising</i>	1,260	0	160	100	852	0	150	180	540	0	0	2,786	836
<i>Wildlife & Fisheries Sci</i>	0	0	0	0	80	0	0	180	52	0	0	133	40
<i>Ag - Student Exchange Programs/Non-Matricul</i>	0	0	0	0	0	0	0	180	36	0	0	0	0
<i>Ag & Extension Education & Evaluation</i>	280	0	0	0	106	0	50	180	123	0	0	485	146
<i>Ag Center: Administration + Extension</i>	11,433	6,480	1,600	35,000	1,065	180	675	180	11,323	0	0	12,148	3,644

Exhibition Space
Collections
Open Labs

4H Mini Barn
Animal Quarters
Apartment and Housing
Assembly
Central & Dept Storage
Collesium
Greenhouse and Support
Livestock Exhibition
Shop
Unfinished Space

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF	NASF Special	Total Model Department NASF	NASF Right-Sized Minus Existing
College of Agriculture & Ag Center			
<i>Dean's Suite and Related</i>		19,669	15,798
<i>Agricultural Economics & Agribusiness</i>		19,601	6,613
<i>Animal Science</i>		30,929	11,322
<i>Entomology</i>		24,104	12,403
<i>Experimental Statistics</i>		14,703	6,660
<i>Food Science</i>		37,490	17,094
<i>Plant Pathology</i>		34,699	13,812
<i>Plant, Environmental, & Soil Science</i>		53,118	4,411
<i>Renewable Natural Resources</i>		48,348	11,263
<i>Textiles, Apparel Design, & Merchandising</i>	4,300	11,164	(8,633)
<i>Wildlife & Fisheries Sci</i>		485	485
<i>Ag - Student Exchange Programs/Non-Matricul</i>		216	216
<i>Ag & Extension Education & Evaluation</i>		1,370	1,370
<i>Ag Center: Administration + Extension</i>	341,238	424,966	(36,995)
		720,862	55,819

Exhibition Space
Collections
Open Labs

4H Mini Barn
Animal Quarters
Apartment and Housing
Assembly
Central & Dept Storage
Collesium
Greenhouse and Support
Livestock Exhibition
Shop
Unfinished Space

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF	NASF		NASF		NASF		NASF		NASF		Total	NASF
	TGA	Post Doc	Conference	Dept Office	Dept Spt	Scheduled	Classlab	Space or Lab	Lab/Studio	Research	Research	Model
College of Art and Design	RGA, PhD										Department	Minus
											NASF	Existing
COL Art & Design, Dean	0	0	2,075	240	1,083	0	0	1,590	477	7,300	15,865	4,753
Architecture	1,781	0	350	180	918	16,500	4,950	1,919	576	12,600	42,054	18,367
Art	4,086	0	950	180	2,071	39,200	11,760	4,134	1,240	27,800	96,561	7,096
Interior Design	0	0	200	180	264	8,000	2,400	795	239	3,400	16,418	4,115
Landscape Design	1,467	0	325	180	788	12,600	3,780	495	149	9,500	31,250	5,754
Art History	0	0	0	180	36	0	0	0	0	0	216	216
Design - Student Exchange Program	0	0	0	180	36	0	0	0	0	0	216	216
Design - Shop Facility	0	0	0	180	56	0	0	0	0	0	336	336
Design - Interdisciplinary	105	0	100	180	217	0	0	0	0	0	1,302	1,302
	7,438	0	4,000	1,680	5,469	76,300	22,890	8,933	2,680	60,600	204,217	42,154

Art & Design Interdisciplinary	4,620	0
AVATAR	1,163	0
CAD GIS Research Lab	1,927	0
LSU Museum of Art	29,087	0
	36,797	0

241,014 42,154

Dean's Spaces	
Exhibition Spaces	
Exhibition Services	
Open Lab	
Shops	
Shop Service/Storage	
Architecture	
Open Lab	
Open Lab	
Open Lab	
Open Lab	
Critique Area	
Art	
Shops	
Shop Service/Storage	
Critique Area	
Senior Studios	
Exhibition Spaces	
Exhibition Service/Storage	
Interior Design	
Book Stacks	
Book Stack Support	
Critique Area	
Landscape	
Vehicle Storage	
Critique Area	
Hazardous Waste	
Shop	
Shop Service/Storage	

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF	Dept Number	NASF			Data from Assumption Tab												
		NASF	Clrm Only	Minus Clrms	Faculty	Instructors	Adjuncts	Research A	Admin	Staff	TGA/RGA	PhD	Postdoc	Majors	Research Grad/Fac	Scheduled Lab WSCH	
College of Engineering		157,926	28,301	129,625	41	9	0	0	4	12	82	123	0	0	0	0	
Engineering Administration		15,870	614	15,256	17	7	0	7	2	18	34	51	2	274	4	1,502	
Biological & Agricultural		54,971	600	54,371	17	2	1	1	1	8	34	51	5	936	4	796	
Chemical		45,703	2,497	43,206	25	4	5	0	1	11	50	75	3	707	4	0	
Civil & Environmental		26,825		26,825	21	3	0	0	1	4	42	63	1	474	4	852	
Computer Science		19,334	2,675	16,659	7	5	2	0	1	3	14	21	1	572	4	2,226	
Construction Management		44,441		44,441	28	3	3	1	1	5	56	84	0	529	4	1,497	
Electrical & Computer		59,099	3,410	55,689	32	1	5	4	2	12	64	96	2	1,405	4	2,575	
Mechanical & Industrial		34,233	3,533	30,700	12	2	2	1	1	8	24	36	1	1,168	4	1,370	
Petroleum					0	0	0	0	0	0	0	0	0	0	4	0	
Coastal & Ecological					0	1	0	0	0	0	0	0	0	0	4	0	
Digital Media Arts					0	0	0	0	0	0	0	0	0	0	4	0	
Engineering Science					0	0	0	0	0	0	0	0	0	0	4	0	
Engineering Services		4,083		4,083	0	0	0	0	2	11	0	0	0	0	4	0	
Engineering Interdisciplinary		6,862		6,862	0	3	1	0	1	3	0	0	0	0	4	0	
ENGR - Student Exchange Programs/Non-Matriculated					0	0	0	0	0	0	0	0	0	35	4	0	
Materials Science & Engineering Ini.					0	0	0	0	0	1	0	0	0	0	4	0	
Engineering Research Institutes		28,152	4,652	23,500	0	3	0	8	1	21	0	0	2	0	4	0	
		497,499	46,282	451,217	200	43	19	22	18	117	400	600	17	6,100		10,818	

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF	NASF Office Faculty, Inst Adjuncts	NASF Office Research Assoc	NASF Office Dean & Related	NASF Office Staff	NASF TGA RGA, PhD	NASF Post Doc	NASF Conference	NASF Dept Office	NASF Dept Spt	NASF Scheduled Classlab	NASF Classlab Support	NASF Research Space or Lab Faculty/Grad	NASF Research Lab/Studio Support	NASF Special	Total Model Dept NASF	NASF Right-Sized Minus Existing
College of Engineering	7,000	0	720	1,200	10,660	0	5,600	240	6,355	0	0	28,188	8,456	86,052	154,471	24,846
Engineering Administration	3,360	840	320	1,800	4,420	180	775	180	2,969	6,250	1,875	17,118	5,135	5,000	50,222	34,966
Biological & Agricultural	2,707	120	160	800	4,420	450	525	180	2,340	2,625	788	16,668	5,000	2,200	38,982	(15,389)
Chemical	4,293	0	160	1,100	6,500	270	850	180	3,338	0	0	35,300	10,590	1,000	63,582	20,376
Civil & Environmental	3,360	0	160	400	5,460	90	600	180	2,563	4,875	1,463	6,928	2,078		28,156	1,331
Computer Science	1,773	0	160	300	1,820	90	350	180	1,168	7,250	2,175	6,643	1,993		23,902	7,243
Construction Management	4,480	120	160	500	7,280	0	875	180	3,399	4,875	1,463	26,120	7,836	7,100	64,387	19,946
Electrical & Computer	4,853	480	320	1,200	8,320	180	1,050	180	4,146	8,750	2,625	30,580	9,174	8,800	80,658	24,969
Mechanical & Industrial	2,053	120	160	800	3,120	90	425	180	1,737	4,500	1,350	11,430	3,429	11,800	41,194	10,494
Petroleum	0	0	0	0	0	0	0	180	45	0	0	0	0		225	225
Coastal & Ecological	140	0	0	0	0	0	25	180	86	0	0	0	0		431	431
Digital Media Arts	0	0	0	0	0	0	0	180	45	0	0	0	0		225	225
Engineering Science	0	0	320	1,100	0	0	0	180	400	0	0	0	0		2,000	(2,083)
Engineering Services	467	0	160	300	0	0	100	180	302	0	0	0	0		1,508	(5,354)
Engineering Interdisciplinary	0	0	0	0	0	0	0	180	45	0	0	0	0		225	225
ENGR - Student Exchange Programs/Non-Ma	0	0	0	100	0	0	0	180	70	0	0	0	0		350	350
Materials Science & Engineering Ini.	420	960	160	2,100	0	180	275	180	1,069	0	0	1,500	450		7,294	(16,206)
Engineering Research Institutes	34,907	2,640	2,960	11,700	52,000	1,530	11,450	3,120	30,077	39,125	11,738	180,473	54,142	121,952	557,812	106,595

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF			Data from Assumption Tab													
College of Engineering	Dept Number	NASF	NASF Clrm Only	NASF Minus Clrms	Faculty	Instructors	Adjuncts	Research A	Admin	Staff	TGA/RGA	PhD	Postdoc	Majors	Research Grad/Fac	Scheduled Lab WSCH
Bio & Ag Open Labs		1,800														
Shops		3,200														
		5,000														
Chem E Shops		2,200														
Civil Open Lab		800														
Shop		200														
		1,000														
ECE Open Labs		7,100														
Admin - Open Labs		5,700														
Building Services		1,021														
General College Spaces???		25,915														
College-Use Assembly		43,872														
Capstone Project		5,111														
Chevron Ed Center		4,433														
		86,052														
Mech and IE Open Labs		2,800														
Shops		6,000														
		8,800														
Petroleum Open Labs		1,700														
Blow-out Storage		10,100														
		11,800														

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF	Data from Assumption Tab																NASF Office
	Dept	NASF	NASF	NASF	Faculty	Instructors	Adjuncts	Research A	Admin	Staff	TGA/RGA	PhD	Postdoc	Majors	Research	Scheduled	Faculty, Inst
College of Human Sciences and Education	Number	NASF	Clrm Only	Minus Clrms													Adjuncts
Dean - Human Sciences and Education		19,001		19,001	22	6	0	0	10	15	3	0	0	0	4	0	3,920
School of Human Resource Ed and Workforce Dev		3,149		3,149	4	1	1	0	1	2	0	79	0	109	4	0	747
School of Library and Information Science		7,740	1,807	5,933	7	0	0	0	1	2	3	0	0	0	4	0	980
School of Education		19,079	1,611	17,468	26	15	13	1	3	12	6	114	0	642	4	2,797	6,347
School of Kinethesiology		30,491	2,374	28,117	19	10	1	0	1	3	5	24	0	2,002	4	3,153	4,107
School of Social Work		11,167	2,262	8,905	13	1	7	0	1	6	2	22	0	239	4	0	2,287
HSE - Student Exchange Programs/Non-Matriculated				0	0	0	0	0	0	0	0	0	0	38	4	0	0
University Lab School		130,449		130,449	0	0	0	0	0	0	2	0	0	0	4	0	0
Education - Interdisciplinary				0	0	1	0	4	2	5	5	0	0	0	4	0	140
		221,076	8,054	213,022	91	34	22	5	19	45	25	239	0	3,030	36	5,951	18,527

	Students	NASF / Student	Total NASF
Lab School K - 12	1,418	100	141,800
Open Computer Labs	1,500		

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

	NASF Office		NASF Office	NASF TGA	NASF	NASF	NASF	NASF	NASF	NASF	NASF	NASF	NASF	Total	NASF
	Research	Dean &									Research	Research		Model	Right-Sized
LSU TOTAL NASF	Assoc	Related	Staff	RGA, PhD	Post Doc	Conference	Dept Office	Dept Spt	Scheduled	Classlab	Space or Lab	Lab/Studio	Special	Department	Minus
College of Human Sciences and Education	0	1,680	1,500	115	0	2,875	240	2,582	0	0	1,100	330	1,500	15,842	(3,159)
Dean - Human Sciences and Education	0	160	200	4,740	0	150	180	1,544	0	0	4,130	1,239	0	13,090	9,941
School of Human Resource Ed and Workforce Dev	0	160	200	115	0	175	180	452	0	0	315	95		2,671	(3,262)
School of Library and Information Science	120	480	1,200	7,069	0	1,375	180	4,193	7,650	2,295	4,045	1,214		36,167	18,699
School of Education	0	160	300	1,631	0	750	180	1,782	12,600	3,780	6,615	1,985		33,889	5,772
School of Kinethesiology	0	160	600	1,396	0	525	180	1,287	0	0	1,685	506		8,626	(279)
School of Social Work	0	0	0	0	0	0	180	45	0	0	0	0		225	225
HSE - Student Exchange Programs/Non-Matriculated	0	0	0	76	0	0	180	64	0	0	0	0	141,800	142,120	11,671
University Lab School	480	320	500	191	0	125	180	484	0	0	200	60		2,680	2,680
Education - Interdisciplinary	600	3,120	4,500	15,333	0	5,975	1,680	12,434	20,250	6,075	18,090	5,427	143,300	255,310	42,288

Lab School K - 12

Open Computer Labs

Summary of Projected Space 2026

Dept. ID	Department	Faculty	NASF	Projected NASF
0	Dean's Spaces	0	11,223	8,638
0	Communication Sciences & Disorders	10.00	10,095	20,257
0	Communication Studies	24.00	12,488	19,183
0	English	93.00	29,412	32,631
0	Film and Media	3.25	0	0
0	Foreign Language and Literature	43.00	12,823	17,698
0	French Studies	20.00	7,266	8,949
0	Geography and Anthropology	30.00	33,956	40,400
0	History	31.50	11,247	10,896
0	Philosophy and Religious Studies	22.02	5,024	6,863
0	Political Science	24.00	9,453	11,194
0	Psychology	25.50	23,133	35,683
0		23.00	10,284	12,443
Totals:		349.27	176,404	224,834

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF					Data from Assumption Tab												
College of Music and Dramatic Arts	Dept Number	NASF	NASF Clrm Only	NASF Minus Clrms	Faculty	Instructors	Adjuncts	Research A	Admin	Staff	TGA/RGA	PhD	Postdoc	Majors	Research Grad/Fac	Scheduled Lab WSCH	
Dean and Related		3,608		3,608	3	1	0	0	4	7	0	0	0	0	4	0	
Music		42,986	8,888	34,098	49	3	9	0	1	4	40	105	0	225	4	4,177	
Theater		65,551	3,380	62,171	17	2	4	0	0	3	15	15	0	174	4	1,173	
MDA - Non-Matriculated		16,691		16,691	0	0	0	0	0	0	0	0	0	1	4	0	
MDA - Interdisciplinary					0	0	0	0	0	0	0	0	0	0	4	0	
		128,836	12,268	116,568	69	6	13	0	5	14	55	120	0	400	20	5,350	

	NASF	NASF	Venue Support %	Venue Support NASF	Total NASF
Large Venues/Assembly Music	5,631	5,631	30%	1,689	7,320
Large Venue/Assembly Theater	23,032	23,032	30%	6,910	29,942
Apartment Service	7,588	7,588			7,588
	30,620	30,620			37,530

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF	NASF Office Faculty, Inst Adjuncts	NASF Office Research Assoc	NASF Office Dean & Related	NASF Office Staff	NASF TGA RGA, PhD	NASF Post Doc	NASF Conference	NASF Dept Office	NASF Dept Spt	NASF Scheduled Classlab	NASF Classlab Support	NASF Research Space or Lab Faculty/Grad	NASF Research Lab/Studio Support	NASF Special	Total Model Department NASF
College of Music and Dramatic Arts															
Dean and Related	560	0	720	700	20	0	2,325	240	1,369	0	0	240	72		6,246
Music	7,700	0	160	480	7,900	0	1,525	180	4,486	12,300	3,690	6,545	1,964	7,320	54,250
Theater	2,847	0	0	300	1,500	0	575	180	1,350	8,000	2,400	1,430	429	37,530	56,541
MDA - Non-Matriculated	0	0	0	0	0	0	0	180	45	0	0	0	0		16,691
MDA - Interdisciplinary	0	0	0	0	0	0	0	180	45	0	0	0	0	44,850	133,728

Large Venues/Assembly Music
Large Venue/Assembly Theater
Apartment Service

LOUISIANA STATE UNIVERSITY PROGRAM FOR THE MASTER PLAN	NASF Right-Sized
LSU TOTAL NASF	Minus
College of Music and Dramatic Arts	Existing
Dean and Related	2,638
Music	20,152
Theater	(5,630)
MDA - Non-Matriculated	0
MDA - Interdisciplinary	17,160

Large Venues/Assembly Music
Large Venue/Assembly Theater
Apartment Service

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

Data from Assumption Tab

LSU TOTAL NASF	Dept	NASF	NASF	NASF											Research	Scheduled
College of Science	Number	NASF	Clrm Only	Minus Clrms	Faculty	Instructors	Adjuncts	Research A	Admin	Staff	TGA/RGA	PhD	Post Docs	Majors	Grad/Fac	Lab WSCH
Dean's Spaces		9,734		9,734	19	4	0	1	4	8	2	0	0	0	4	0
Biological Sciences		146,888	2,490	144,398	54	20	1	17	2	20	9	192	18	2,281	4	16,478
Chemistry		118,717	143	118,574	29	11	1	8	2	16	2	207	5	157	4	11,874
Geology & Geophysics		70,058	621	69,437	16	3	0	2	1	9	30	42	2	199	4	3,823
Mathematics		28,275	281	27,994	49	14	3	2	3	6	5	104	7	239	4	285
Physics and Astronomy		96,229	1,777	94,452	44	8	3	3	2	25	18	134	27	143	4	6,354
Dean - Interdisciplinary		19,644		19,644	0	0	0	2	0	1	0	0	0	0	4	0
SCI - Student Exchange Programs/Non-Matriculated					0	0	0	0	0	0	0	0	0	40	4	0
11531 LASPACE					0	0	0	0	0	1	0	0	0	0	4	0
Museum of Natural Science		33,765	868	32,897	0	0	0	5	0	3	2	0	1	0	4	0
		523,310	6,180	517,130	211	60	8	40	14	89	66	679	60	3,060		38,814

Biology

Open Labs		1,200
Greenhouse		2,000
Collections		2,500
		5,700

Chemistry

Shop		1,800
		1,800

Geology

Cabins		17,700
Food Service		1,500
		19,200

Math

Open Labs		900
		900

Physics

Open Labs		2,600
Shops		6,700
Exhibition		800
		10,100

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF College of Science	NASF Office	NASF Office	NASF Office	NASF Office	NASF TGA	NASF	NASF	NASF	NASF	NASF	NASF	NASF	NASF	NASF	
	Faculty, Inst	Research	Dean &								NASF	NASF	Research	Research	
	Adjuncts	Assoc	Related	Staff	RGA, PhD	Post Docs	Conference	Dept Office	Dept Spt	Scheduled	Classlab	Support	Space or Lab	Lab/Studio	NASF
Dean's Spaces	3,220	120	720	800	60	0	5,875	240	2,759	0	0	0	9,669	2,901	
Biological Sciences	10,407	2,040	320	2,000	11,860	1,620	2,300	180	7,682	51,750	15,525	61,048	18,314	5,700	
Chemistry	5,647	960	320	1,600	12,463	450	1,225	180	5,711	37,188	11,156	47,486	14,246	1,800	
Geology & Geophysics	2,660	240	160	900	3,742	180	525	180	2,147	12,938	3,881	14,953	4,486	19,200	
Mathematics	8,960	240	480	600	6,428	630	1,700	180	4,804	4,750	1,425	5,180	1,554	900	
Physics and Astronomy	7,420	360	320	2,500	8,782	2,430	1,450	180	5,860	20,188	6,056	46,687	14,006	10,100	
Dean - Interdisciplinary	0	240	0	100	0	0	50	180	143	0	0	300	90		
SCI - Student Exchange Programs/Non-Matric	0	0	0	0	0	0	0		0	0	0	0	0		
11531 LASPACE	0	0	0	100	0	0	0		25	0	0	0	0		
Museum of Natural Science	0	600	0	300	60	90	125	180	339	0	0	150	45		
	38,313	4,800	2,320	8,900	43,395	5,400	13,250	1,500	29,470	126,813	38,044	185,474	55,642	37,700	

Biology

Open Labs
Greenhouse
Collections

Chemistry

Shop

Geology

Cabins
Food Service

Math

Open Labs

Physics

Open Labs
Shops
Exhibition

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF College of Science	Total	NASF	
	Model	Right-Sized	
	Department	Minus	AVG
Dean's Spaces	26,364	16,630	
Biological Sciences	190,746	46,348	2,578
Chemistry	140,432	21,858	3,511
Geology & Geophysics	66,192	(3,245)	3,484
Mathematics	37,831	9,837	600
Physics and Astronomy	126,340	31,888	2,430
Dean - Interdisciplinary	1,103	(18,542)	
SCI - Student Exchange Programs/Non-Matric	0	0	
11531 LASPAC	0	0	
Museum of Natural Science	32,897	0	
	621,904	104,774	

Biology

Open Labs
Greenhouse
Collections

Chemistry

Shop

Geology

Cabins
Food Service

Math

Open Labs

Physics

Open Labs
Shops
Exhibition

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF Law Center	Dept Number	NASF	NASF Clrm Only	NASF Minus Clrms	Data from Assumption Tab										NASF Office Faculty, Inst Adjuncts	NASF Office Research Assoc	NASF Office Dean & Related	NASF Office Staff	NASF J.D.	NASF Post Doc	NASF Conference	NASF Dept Office	NASF Dept Spt	NASF Scheduled Classlab	NASF Classlab Support		
					Faculty	Instructors	Adjuncts	Research A	Admin	Staff	TGA/RGA	J.D.	Postdoc	Majors												Research Grad/Fac	Scheduled Lab WSCH
DEAN and RELATED					3	1	0	0	6	24	0	0	0	0	4	0	560	0	1,040	2,400	0	0	1,300	240	1,662	0	0
HEBERT LAW CTR		65,532	26,658	38,874	25	9	21	0	0	9	0	600	0	4	0	5,740	0	0	900	19,980	0	0	1,375	180	7,044	0	0
LAW LIBRARY		58,926		58,926	0	0	0	0	0	10	1	0	0	4	0	0	0	0	1,000	40	0	0	180	305	0	0	
CNTR CONTINUING PROFESSIONAL DEV		1,685		1,685																							
LA JUDICIAL COLLEGE		962		962																							
LA LAW INSTITUTE		2,333		2,333																							
LA LAW REVIEW		2,164		2,164																							
STUDENT BAR ASSOC.		1,113		1,113																							
STUDENT RECORDS		2,077		2,077																							
		134,792	26,658	108,134	28	10	21	0	6	43	1	600	0	0	0	6,300	0	1,040	4,300	20,020	0	0	2,675	600	9,011	0	0

LAW LIBRARY
20-year projection

Existing Volumes	Acquisition Rate, Annual	Projected Volumes
959,000	0	959,000

Space for Volumes

Projected Volumes	NASF per Volume	NASF
150,000	0.10	15,000
150,000	0.09	13,500
300,000	0.08	24,000
200,000	0.07	14,000
159,000	0.03	4,770
959,000		71,270

Space for Readers

FTE Enrollment	Enroll-ment	Percent Enrollment	Number of Readers
	534	50%	267

Tables, Carrels, Groups

% Readers	Number of Readers	NASF per Reader	NASF
50%	134	25	3,338
50%	134	30	4,005
0%	0	50	0
100%	267		7,343

Space for Technical Services

Sub-total Books and Reader Space		78,613
Technical Services, % of NASF subtotal	12.5%	9,827
TOTAL		88,440

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF Law Center	NASF Research Space or Lab Faculty/Grad	NASF Research Lab/Studio Support	NASF Special	Total Model Department NASF	NASF Right-Sized Minus Existing
DEAN and RELATED	120	24		7,346	7,346
HEBERT LAW CTR	1,000	200		36,419	(2,455)
LAW LIBRARY	0	0	88,440	89,965	31,039
CNTR CONTINUING PROFESSIONAL DEV				1,685	0
LA JUDICIAL COLLEGE				962	0
LA LAW INSTITUTE				2,333	0
LA LAW REVIEW				2,164	0
STUDENT BAR ASSOC.				1,113	0
STUDENT RECORDS				2,077	0
	1,120	224	88,440	144,063	35,929

LAW LIBRARY
20-year projection

Space for Volumes

First 150,000 Volumes
Next 150,000 Volumes
Next 300,000 Volumes
Above 600,000 Volumes
Compact Shelving

Space for Readers

FTE Enrollment

Tables, Carrels, Groups

% Standard
% Data Capable
% Reserved/Assignable

Space for Technical Services

Sub-total Books and Reader Space
Technical Services, % of NASF subtotal

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF Manship School of Mass Communication	Dept Number	NASF		Data from Assumption Tab										NASF Office Faculty, Inst Adjuncts			
		NASF	Clrm Only Minus Clrms	Faculty	Instructors	Adjuncts	Research A	Admin	Staff	TGA/RGA	J.D.	Postdoc	Majors		Research Grad/Fac	Scheduled Lab WSCH	
DEAN and RELATED				10	2	0	0	4	3	0	0	0	4	0	1,680		
MASS COMMUN - INSTR		26,211	4,094	22,117	16	7	15	0	3	2	66	102	0	1,231	4	5,351	3,920
GUMBO		576		576													
KLSU RADIO STATION		1,681		1,681													
REVEILLE/NEWSPAPER		2,159		2,159													
STUDENT MEDIA ADMIN.		1,709		1,709													
WLSU TV STATION		658		658													
		32,994	4,094	28,900	26	9	15	0	7	5	66	102	0	1,231		5,351	5,600
Large Venue Assembly		1,360															

NASF Office Research Assoc	NASF Office Dean & Related	NASF Office Staff	NASF TGA RGA, PhD	NASF Post Doc	NASF Conference	NASF Dept Office	NASF Dept Spt	NASF Scheduled Classlab	NASF Classlab Support	NASF Research Space or Lab Faculty/Grad	NASF Research Lab/Studio Support	NASF Special	Total Model Department NASF	NASF Right-Sized Minus Existing
0	720	300	0	0	1,250	240	1,048	0	0	490	98	0	5,826	5,826
0	480	200	8,741	0	950	180	3,618	17,000	3,400	5,866	1,173	1,360	46,888	24,771
													576	0
													1,681	0
													2,159	0
													1,709	0
													658	0
0	1,200	500	8,741	0	2,200	420	4,665	17,000	3,400	6,356	1,271	1,360	59,496	30,596

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF				Data from Assumption Tab													
Orso	College of Business	Dept Number	NASF	NASF Clrm Only	NASF Minus Clrms	Faculty	Instructors	Adjuncts	Research A	Admin	Staff	TGA/RGA	PhD.	Postdoc	Majors	Research Grad/Fac	Scheduled Lab WSCH
DEAN'S OFC BUSINESS			15,140	1,736	13,404	26	6	0	1	5	11	26	91	0	612	4	0
Accounting			3,517		3,517	9	5	2	0	1	1	9	22	0	806	4	0
Economics			7,609		7,609	13	3	3	2	2	2	0	54	0	314	4	0
Finance			7,310	17	7,293	9	11	9	0	1	1	6	0	0	695	4	95
Information Systems and Decision Management			7,985		7,985	8	6	1	6	4	12	9	0	0	235	4	0
Management			5,308		5,308	7	4	2	0	2	1	0	0	0	336	4	0
Marketing			3,404		3,404	8	4	0	0	1	1	0	0	0	845	4	0
MBA Program			4,283		4,283	0	1	0	0	1	6	61	0	0	0	4	0
PUBLIC ADMIN INSTITU			1,327		1,327	3	0	3	0	1	2	4	0	0	0	4	0
MICROCOMPUTER LAB			1,377	48	1,329												
DEAN- INTE BUSINESS ADMIN			20,440	15,961	4,479												
EXECUTIVE & EXMBA PR			4,022		4,022												
LA Business and Tech Center			37,172		37,172												
			118,894	17,762	101,132	83	40	20	9	18	37	115	167	0	3,843	36	95

Food Services, Lounges 1,800

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLA

LSU TOTAL NASF Orsur College of Business	NASF Office Faculty, Inst Adjuncts	NASF Office Research Assoc	NASF Office Dean & Related	NASF Office Staff	NASF TGA RGA, PhD	NASF Post Doc	NASF Conference	NASF Dept Office	NASF Dept Spt	NASF Scheduled Classlab	NASF Classlab Support	NASF Research Space or Lab Faculty/Grad	NASF Research Lab/Studio Support	NASF Special	
DEAN'S OFC BUSINESS	4,480	120	880	1,100	6,496	0	2,675	240	3,998	0	0	5,767	1,153	1,800	
Accounting	2,053	0	160	100	1,646	0	400	180	1,135	0	0	1,488	298		
Economics	2,380	240	320	200	3,248	0	525	180	1,773	0	0	3,391	678		
Finance	3,220	0	160	100	260	0	725	180	1,161	1,000	200	405	81		
Information Systems and Decision Management	2,007	720	640	1,200	346	0	525	180	1,405	0	0	660	132		
Marketing	1,633	0	320	100	0	0	325	180	640	0	0	315	63		
Marketing	1,680	0	160	100	0	0	300	180	605	0	0	360	72		
MBA Program	140	0	160	600	2,425	0	25	180	883	0	0	0	0		
PUBLIC ADMIN INSTITU	560	0	160	200	173	0	150	180	356	0	0	135	27		
MICROCOMPUTER LAB															
DEAN- INTE BUSINESS ADMIN EXECUTIVE & EXMBA PR LA Business and Tech Center															
	0	18,153	1,080	2,960	3,700	14,593	0	5,650	1,680	11,954	1,000	200	12,521	2,504	1,800

Food Services, Lounges

LOUISIANA STATE UNIVERSITY PROGRAM FOR THE MASTER PLA	Total Model	NASF Right-Sized
LSU TOTAL NASF Orsurso College of Business	Department NASF	Minus Existing
<i>DEAN'S OFC BUSINESS</i>	28,708	15,304
<i>Accounting</i>	7,459	3,942
<i>Economics</i>	12,936	5,327
<i>Finance</i>	7,492	199
<i>Information Systems and Decision</i>	7,815	(170)
<i>Management</i>	3,576	(1,732)
<i>Marketing</i>	3,457	53
<i>MBA Program</i>	4,413	130
<i>PUBLIC ADMIN INSTITU</i>	1,941	614
<i>MICROCOMPUTER LAB</i>	1,329	0
<i>DEAN- INTE BUSINESS ADMIN</i>	4,479	0
<i>EXECUTIVE & EXMBA PR</i>	4,022	0
<i>LA Business and Tech Center</i>	37,172	0
	<hr/>	<hr/>
	124,798	23,666

Food Services, Lounges

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF				Data from Assumption Tab												
School of the Coast and Environment	Dept Number	NASF NASF	NASF Clrm Only	NASF Minus Clrms	Faculty	Instructors	Adjuncts	Research A	Admin	Staff	TGA/RGA	PhD	Postdoc	Majors	Research Grad/Fac	Scheduled Lab WSCH
DEAN, Interdisciplinary		14,987	1,400	13,587	2	1	1	2	2	13	1	0	1	400	4	1,151
DOCS- WETLAND BIOGE 2		13,327		13,327	0	0	0	2	0	0	0	0	0	0	4	0
OCEANOGRAPHY & COAST & DOCS		32,061	271	31,790	21	4	2	24	2	12	28	35	4	0	4	0
ENVIRONMENTAL SCIENC 6		17,207	271	16,936	11	2	1	4	0	2	7	28	6	0	4	0
SPECIAL PROGRAMS		1,997		1,997												
DOCS- COASTAL ECOLO		15,616		15,616												
DOCS- COASTAL FISHE		11,681		11,681												
FIELD SUPPORT SERVIC		14,979		14,979												
		121,855	1,942	119,913	34	7	4	32	4	27	36	63	11	400		1,151
Shops and Support		16,774														
Open Labs		1,221														
		17,995														

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF School of the Coast and Environment	NASF Office Faculty, Inst Adjuncts	NASF Office Research Assoc	NASF Office Dean & Related	NASF Office Staff	NASF TGA RGA, PhD	NASF Post Doc	NASF Conference	NASF Dept Office	NASF Dept Spt	NASF Scheduled Classlab	NASF Classlab Support	NASF Research Space or Lab Faculty/Grad	NASF Research Lab/Studio Support
DEAN, Interdisciplinary	467	240	400	1,300	35	90	1,450	240	1,055	0	0	1,428	428
DOCS- WETLAND BIOGE 2	0	240	0	0	0	0	50	180	118	0	0	300	90
OCEANOGRAPHY & COAST & DOCS	3,593	2,880	320	1,200	3,220	360	1,275	180	3,257	0	0	19,717	5,915
ENVIRONMENTAL SCIENC 6	1,867	480	0	200	1,960	540	450	180	1,419	0	0	11,078	3,323
SPECIAL PROGRAMS			0	0	0	0	0	0	0	0	0	0	0
DOCS- COASTAL ECOLO			0	0	0	0	0	0	0	0	0	0	0
DOCS- COASTAL FISHE			0	0	0	0	0	0	0	0	0	0	0
FIELD SUPPORT SERVIC			0	0	0	0	0	0	0	0	0	0	0
	5,927	3,840	720	2,700	5,215	990	3,225	780	5,849	0	0	32,523	9,757

Field Service Sho

Shops and Support
Open Labs

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF School of the Coast and Environment	NASF Special	Total Model Department NASF	NASF Right-Sized Minus Existing
DEAN, Interdisciplinary	17,995	25,128	11,541
DOCS- WETLAND BIOGE 2		978	(12,350)
OCEANOGRAPHY & COAST & DOCS		41,917	10,127
ENVIRONMENTAL SCIENC 6		21,497	4,561
SPECIAL PROGRAMS		1,997	0
DOCS- COASTAL ECOLO		15,616	0
DOCS- COASTAL FISHE		11,681	0
FIELD SUPPORT SERVIC			(14,979)
	17,995	118,814	(1,099)

ps and Support included in NASF Special

Shops and Support
Open Labs

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF				Data from Assumption Tab												
School of Vet Medicine	Dept Number	NASF	NASF Clrm Only	NASF Minus Clrms	Faculty	Instructors	Adjuncts	Research A	Admin	Staff	TGA/RGA	PhD	Professional	Majors	Research Grad/Fac	Scheduled Lab WSCH
Dean and Related, Vet Med Admin	48,444	6,094		42,350	115	0	0	0	5	275	63	480	18	0	4	241
VET CLINICAL SCIENCE	32,551	80		32,471	0	0	0	0	0	0	0	0	0	0	4	0
VET COMPARATIVE BIOMEDICAL SCI	37,237			37,237	0	0	0	0	0	0	0	0	0	0	4	0
VET PATHOBIOLOGICAL SCIENCES	35,213	1,062		34,151	0	0	0	0	0	0	0	0	0	0	4	0
EQUINE HEALTH STUDIE	3,261			3,261	0	0	0	0	0	0	0	0	0	0	4	0
VET TEACH HOSPITAL	69,072			69,072	0	0	0	0	0	0	0	0	0	0	4	0
VET BIO & MOLE MED	6,537			6,537	0	0	0	0	0	0	0	0	0	0	4	0
VET DIAGNOSTIC LAB	20,496			20,496	0	0	0	0	0	0	0	0	0	0	4	0
VET BIOMEDICAL COMMU	1,652			1,652	0	0	0	0	0	0	0	0	0	0	4	0
VET LIBRARY	7,275			7,275	0	0	0	0	0	0	0	0	0	0	4	0
VET MED - LAR BILL	22,556			22,556												
VET MED-PHYSICAL PLNT	1,443			1,443												
		285,737	7,236	278,501	115	0	0	0	5	275	63	480	18	0		241

Animal Surgery/Animal Quarters

6,831

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF	NASF Office Faculty, Inst Adjuncts	NASF Office Research Assoc	NASF Office Dean & Related	NASF Office Staff	NASF TGA RGA, PhD	NASF Post Doc	NASF Conference	NASF Dept Office	NASF Dept Spt	NASF Scheduled Classlab	NASF Classlab Support	NASF Research Space or Lab Faculty/Grad	NASF Research Lab/Studio Support	NASF Special
School of Vet Medicine	16,100	0	880	27,500	31,320	1,620	3,475	240	20,284	5,000	1,500	101,559	30,468	
Dean and Related, Vet Med Admin														
VET CLINICAL SCIENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	6,831
VET COMPARATIVE BIOMEDICAL SC	0	0	0	0	0	0	0	0	0	0	0	0	0	
VET PATHOBIOLOGICAL SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	
EQUINE HEALTH STUDIE	0	0	0	0	0	0	0	0	0	0	0	0	0	
VET TEACH HOSPITAL														
VET BIO & MOLE MED														
VET DIAGNOSTIC LAB														
VET BIOMEDICAL COMMU														
VET LIBRARY														
VET MED - LAR BILL														
VET MED-PHYSCAL PLNT														
	16,100	0	880	27,500	31,320	1,620	3,475	240	20,284	5,000	1,500	101,559	30,468	6,831

Animal Surgery/Animal Quarters

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

	Total Model	NASF Right-Sized
LSU TOTAL NASF	Department NASF	Minus Existing
School of Vet Medicine	239,945	0
Dean and Related, Vet Med Admin		
VET CLINICAL SCIENCE	6,831	0
VET COMPARATIVE BIOMEDICAL SC	0	0
VET PATHOBIOLOGICAL SCIENCES	0	0
EQUINE HEALTH STUDIE	0	0
VET TEACH HOSPITAL	69,072	0
VET BIO & MOLE MED	6,537	0
VET DIAGNOSTIC LAB	20,496	0
VET BIOMEDICAL COMMU	1,652	0
VET LIBRARY	7,275	0
VET MED - LAR BILL	22,556	0
VET MED-PHYSICAL PLNT	1,443	0
	375,807	97,306

Animal Surgery/Animal Quarters

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

Data from Assumption Tab

LSU TOTAL NASF	Dept	NASF	NASF	NASF										Research	Scheduled	
	Number	NASF	Clrm Only	Minus Clrms	Faculty	Instructors	Adjuncts	Research A	Admin	Staff	TGA/RGA	PhD	Professional	Majors	Grad/Fac	Lab WSCH
Continuing Education																
Continuing Education: Admin				0	0	0	0	0	0	12	5	0	0	0	0	0
Continuing Education: Program Support				0	0	0	0	0	0	14	0	0	0	0	0	0
Continuing Education: Independent Study				0	0	0	0	0	0	9	0	0	0	0	0	0
Continuing Education: Short Crs & Confer				0	0	0	0	0	0	11	0	0	0	0	0	0
Continuing Education: Computer Training				0	0	0	0	8	0	6	0	0	0	0	0	0
		27,863	4,214	23,649	0	0	0	8	0	52	5	0	0	0	0	0

University College

University College: Admin				0	0	0	0	0	1	6	2	0	0	0	0	0
University College: Center for Freshmen Year				0	0	0	0	0	0	8	0	0	0	7,377	0	0
University College: Center for Advising & Counseling				0	0	0	0	0	0	7	0	0	0	3,008	0	0
University College: Student Support Services				0	0	0	0	0	0	8	0	0	0	7,377	0	0
University College: McNair Program				0	0	0	0	0	0	2	0	0	0	0	0	0
		11,247		11,247	0	0	0	0	1	31	2	0	0	17,762	0	0

Honors College

Honors College: Admin				0	0	0	0	0	1	6	0	0	0	0	0	0
Honors College: Honors College				0	0	1	1	0	1	1	0	0	0	0	0	0
		2,831		2,831	0	1	1	0	2	7	0	0	0	0	0	0

LSU Online

Online: Admin					0	0	0	0	0	6	0	0	0	0	0	0
Online: MBA					0	0	0	0	0	1	2	0	0	0	0	0
Online: HSE					0	2	0	0	0	0	3	0	0	0	0	0
Online: Construction Mgt					0	0	0	0	0	2	1	0	1	86	0	0
		623		623	0	2	0	0	0	9	6	0	1	86	0	0

Strategic Initiatives

Strategic Initiatives				0	0	0	0.00	0.00	1.00	2.00	0	0	0	0	0	0
		4,084		4,084	0	0	0	0	1	2	0	0	0	0	0	0

Continuing Education Labs/Computer		3,700
		3,700

University College Open Labs		400
Graduate Student Offices		800
		1,200

Honors College Student Lounge		400
		400

Strategic Initiatives, Study		400
Strategic Initiatives, Training Room		800
		1,200

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

LSU TOTAL NASF	NASF Office	NASF Office	NASF Office	NASF Office Staff	NASF TGA RGA, PhD	NASF Post Doc	NASF Conference	NASF Dept Office	NASF Dept Spt	NASF	NASF	NASF Research	NASF Research
	Faculty, Inst Adjuncts	Research Assoc	Dean & Related							Scheduled Classlab	Classlab Support	Space or Lab Faculty/Grad	Lab/Studio Support
Continuing Education													
Continuing Education: Admin			80	1,200	200	0	600	240	580	0	0	0	0
Continuing Education: Program Support	0	0	0	1,400	0	0	0	180	395	0	0	0	0
Continuing Education: Independent Study	0	0	0	900	0	0	0	180	270	0	0	0	0
Continuing Education: Short Crs & Confer	0	0	0	1,100	0	0	0	180	320	0	0	0	0
Continuing Education: Computer Training	0	960	0	600	0	0	200	180	485	0	0	200	60

University College

University College: Admin			240	600	80	0	600	240	440	0	0	0	0
University College: Center for Freshmen Year	0	0	0	800	0	0	0	180	245	0	0	0	0
University College: Center for Advising & Counseling		0	0	700	0	0	0	180	220	0	0	0	0
University College: Student Support Services		0	0	800	0	0	0	180	245	0	0	0	0
University College: McNair Program		0	0	200	0	0	0	180	95	0	0	0	0

Honors College

Honors College: Admin			240	600	0	0	600	240	420	0	0	0	0
Honors College: Honors College	187	0	160	100	0	0			112	0	0	0	0

LSU Online

Online: Admin			0	600	0	0	225	240	266	0	0	0	0
Online: MBA	0	0	0	100	80	0	0		45	0	0	0	0
Online: HSE	280	0	0	0	120	0	0		100	0	0	0	0
Online: Construction Mgt	0	0	0	200	40	90	0		83	0	0	25	8

Strategic Initiatives

Strategic Initiatives			240	200	0	0	300	240	245	0	0	0	0
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Continuing Education Labs/Computer

University College Open Labs
Graduate Student Offices

Honors College Student Lounge

Strategic Initiatives, Study
Strategic Initiatives, Training Room

LOUISIANA STATE UNIVERSITY
PROGRAM FOR THE MASTER PLAN

		Total	NASF			
		Model	Right-Sized			
LSU TOTAL NASF	NASF	Department	Minus			
	Special	NASF	Existing			

Continuing Education

Continuing Education: Admin	3,700	6,600				
Continuing Education: Program Support		1,975				
Continuing Education: Independent Study		1,350				
Continuing Education: Short Crs & Confer		1,600				
Continuing Education: Computer Training		2,685				
		14,210	(9,439)			

University College

University College: Admin	1,200	3,400				
University College: Center for Freshmen Year		1,225				
University College: Center for Advising & Counseling		1,100	1,100			
University College: Student Support Services		1,225	1,225			
University College: McNair Program		475				
		7,425	(3,822)			

Honors College

Honors College: Admin	400	2,500				
Honors College: Honors College		558				
		3,058	227			

LSU Online

Online: Admin	0	1,331				
Online: MBA		225				
Online: HSE		500				
Online: Construction Mgt		445				
		2,501	1,878			

Strategic Initiatives

Strategic Initiatives	1,200	2,425				
		2,425	(1,659)			

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